

Promises Kept

THE VISION ENDURES THE PLEDGE CONTINUES



RESURGENT MEGHALAYA UNDER MUA GOVERNMENT

2010-11 | 2011-12

PROACTIVE GOVERNANCE & ITS IMPACT

A 2-YEAR STATUS REPORT



INFRASTRUCTURE

POWER
PRINTING & STATIONERY
URBAN AFFAIRS
BORDER AREAS DEVELOPMENT
G.A.D.
PWD (ROADS & BRIDGES)
INFOTECH & COMMUNICATION

I am pleased to note that in the last two years, under the dynamic leadership of our Chief Minister, Dr Mukul Sangma significant progress has been achieved in various sectors. With reference to Departments under my charge, Health and Family Welfare and Labour, the initiatives taken will greatly aid in improving the service delivery to the people. All this has been made possible due to the able guidance and inspiration of our Chief Minister and I am confident that in the future the Health Scenario in the State will acquire a new and better look.



Rowell Lyngdoh
Deputy Chief Minister



HUMAN RESOURCE

ART & CULTURE
EDUCATION
SPORTS & YOUTH AFFAIRS
TRAINING - MATI & SIRD
DIPR
VOCATIONAL

The effort of the MUA government in the past two years has been to reach out to the people of the state through the implementation of various developmental schemes. Our endeavour have been to maximize on the resources of the state, both natural and human to push for all round development. Sports, Arts and Culture, are also being given a push by augmenting their infrastructure. The two years of the MUA government have not been without challenges, however, I am glad that despite these challenges and hurdles we have been able to maintain our equilibrium and our mission is to proceed into the future with greater strength and determination to make Meghalaya a state to be reckoned with.



Bindo M Lanong
Deputy Chief Minister



NATURAL RESOURCE

WATER RESOURCES
FOREST & ENVIRONMENT
SOIL & WATER
CONSERVATION
MINING & GEOLOGY
IBDLP



RURAL LIVELIHOOD

AQUACULTURE
SERICULTURE
AGRICULTURE
HORTICULTURE
ANIMAL HUSBANDRY



WELFARE

HEALTH & FAMILY WELFARE
CO-OPERATION
C & RD
PUBLIC HEALTH ENGINEERING
F.C.S. & CONSUMER AFFAIRS
HOUSING
LABOUR



ENTERPRISE

COMMERCE & INDUSTRIES
HANDLOOM WEAVING
HANDICRAFT
TOURISM
EMPLOYMENT &
CRAFTSMEN TRAINING



REGULATORY

POLICE
FINANCE
PERSONNEL
REVENUE
LEGAL METROLOGY
EXCISE, REVENUE, TAXIN' & STAMPS



Promises Kept

THE VISION ENDURES
THE PLEDGE CONTINUES

When I took over the reins of office as the Chief Minister of Meghalaya and Leader of the MUA alliance two years ago, I had stressed that my government will usher in change and provide succour to the hope and aspirations of our beloved people. At this milestone of our completing two years in office it is pertinent to visit back that time and see the path we have chosen, the progress we have achieved and set the sights on the bright future which is now visible on the horizon.

As many will recall there were many challenges, the fiscal condition of the State was quite precarious, the border dispute around Langpih had flared up, the development effort was delayed in reaching to our people and most were not hopeful of us succeeding in our endeavors. Today Meghalaya stands on the threshold of achieving its place in the comity of states as an example of good governance, prudent fiscal management, innovative and socially balanced development. The achievements of the last two years would not have been easy to accomplish but for the unstinting support I received from the Hon'ble Prime Minister, Dr Manmohan Singh, his Union Cabinet, the Planning Commission and most importantly my beloved leader the Chairperson of the UPA, Smt. Sonia Gandhi. I would also like to thank my cabinet colleagues and would place on record my sense of gratitude for the cooperation and unconditional support received from the coalition partners. With pleasure I acknowledge the great commitment displayed by the bureaucracy in making several of my initiatives come true. Likewise, I received support from the civil society and

religious organisations and drawn inspiration from the silent prayers of the masses which gives me the strength to carry out my duties in all earnestness.

I would like to share some insights into our strategy and its resultant key initiatives and how the future of our people can be transformed as they are implemented in full force.

On the day I assumed Office on 20th April 2010, I promised that sincere and honest efforts will be made to improve the lives of the poor and the underprivileged, that we will strive to optimally utilize the natural and human resources, create institutions that are not just modern but also flexible, and come up with a mission mode approach towards development. We have worked tirelessly over the last two years to make our promises come true. Today the Mission Mode Developmental Intervention Model is visible in many sectors, several key Missions have been identified and are under active implementation. Integrated Basin Development and Livelihood Promotion Programme, the Flagship Programme of the State that was launched recently is one such example of fruition of our efforts. The Mission spans Horticulture, Sericulture, Tourism, Water and Fisheries. The implementation of this approach will lead to a vastly improved rural and urban infrastructure. The ensuing connectivity of roads and highways which is part of the enabling infrastructure creation thrust is there for all to see and would lead to increase and sustainable employment opportunities for our people. Our framework will also ensure that the tourism potential of the State would be realized. ►►

On the day I assumed Office, I made a set of promises: sincere efforts to improve the lot of the underprivileged; optimal use of natural and human resources and modern yet flexible institutions - stressing that all development would be put on a 'Mission Mode.'

True to our word, we have toiled relentlessly and the results are there for all to see. We remain steadfast in our zeal and unshakeable in our resolve.



►► Mission Mode

The Mission Mode Intervention Model has required a substantial investment outlay. It was no easy challenge to get the investment as the financial health of the State was precarious. By judiciously consolidating the fiscal health of the State painstakingly over the past two years we now have the capacity to embark on this ambitious investment program for our missions. We need to continuously monitor and manage our finances so that our fiscal health can be at its peak.

Peaceful coexistence and harmonious relations with our neighbours is important for us. The long outstanding issue of settlement of inter-State boundary with Assam called for significant diligence to marshal supporting facts and documents to justify our claim. Through committed efforts, a strong and comprehensive documentation has now been prepared and shared with Assam. Simultaneously, earnest efforts were made to build up a consensus with the support of all political parties and other stakeholders. It was thus that a resolution was adopted unanimously by the Legislative Assembly seeking constitution of a Boundary Commission by the Central Government. The reluctance on the part of Assam to accept this proposition would require us to re-strategise our approach to engage with them for arriving at an early, mutually-acceptable settlement of this long pending issue.

We have sought to evolve an institutionalised approach to deal with the sensitive

issue of influx and many concrete steps were taken in this direction. Creation of an Anti-Infiltration Directorate under the Home (Police) Department, sanction for deployment of Labour Inspectors in each C & RD Block, constitution of Task Force at the District level and special teams to undertake registration of migrant workers are some of the measures that reflect our commitment to tackle the problem effectively.

I had made a solemn promise to provide an inclusive government, a government that listens to and partners with its peoples, its civil society and all stakeholders. As a part of the Budgetary exercise, this year, pre-budget meetings were held with all stakeholders aimed at involving them not only at the implementation but in the planning stage itself. This is a testimony of our commitment to partner with the people.

The State Government is poised to carry forward investment with effective delivery and to ensure presence of governance. Creation of new districts will lay a strong foundation for effective governance in each and every part of the State ensuring effective implementation.

I would like to share that the challenge of militancy is one that still confronts the State and its people. As I have often said that tackling militancy requires a multi-pronged approach so that the root cause of the issue can be addressed and a sustainable solution is found. We in government are committed in our resolve to root out militancy from the State so that we can provide sustained peace for development and progress.

I strongly believe that strengthening of the rural economy

with sustainable developmental interventions is the only way forward to achieve development with equity. This development has to be socially balanced with special emphasis on women and youth. Our natural resources have to be harnessed with an emphasis on renewable resources for combating climate change.

We have several multifaceted initiatives planned for the youth. I believe that measures initiated will create an enabling platform for the youth to be part of the developmental effort and thereby lead to productive engagement and facilitating them to realise their potential in various fields. This will not only go a long way in making them productive citizens but will also enable them to dissociate from the vicious cycle of negative forces. I believe, with strategic investment in human capital, a bright future awaits the talented youth of Meghalaya.

We have achieved a lot in the last two years; however, this is just the beginning. We have set ambitious goals and our people have new aspirations and rising expectations. I have great faith in the abilities and conviction of our people. I am certain that every citizen of Meghalaya wishes to see the State emerge as a powerful and prosperous State not just within the region, but in the country as a whole. I would like to renew and reaffirm my commitment along with all of you, to transform our State into a strong and secure, prosperous and progressive one.



DR MUKUL M SANGMA
Chief Minister
Meghalaya

The past two years have witnessed the effective implementation of schemes, which has brought about significant changes in the way the Government serves its people. With reference to the Departments of which I am in charge, Food and Civil Supplies, Education, Soil and Water Conservation and Revenue and Disaster Management, steps have been taken to ensure that the goals of these Departments are reached to the optimum. The grit and determination of the Government to better serve the people of the State, has been exemplified in the ways it has tackled all challenges head on. I am positive that if we continue to forge ahead with the same positive spirit, revolutionising changes lay ahead for Meghalaya.



Dr R C Laloo
Minister, Education, FCS & CA etc.

It gives me great pleasure to learn that our MUA Government has completed 2 years of its service to the people of the State under the leadership of Dr. Mukul Sangma. In the last two years, there has been a significant achievement in fulfilling the visions of the Urban Affairs which focuses on planned development of the urban centres in the State enabling them to be economically productive, effective in service delivery and responsive to its citizen. On this auspicious occasion, I urge upon the citizens of Meghalaya to extend their valuable co-operation to the Government to ensure peace and security for sustainable growth and development in the State.



M Ampareen Lyngdoh
Minister, Urban Affairs etc.

Provision of sufficient and safe drinking water supply to the people of both urban and rural areas of the State including provision of rural and urban sanitation facilities are the primary objectives of the Government in PHED. Total Sanitation Campaign (TSC) in all 7 districts have done commendable job ensuring sanitation facilities in rural areas. I am proud to state that 365 Nirmal Grameen Puraskar (Awards) have been received by Meghalaya in 2011-12. Meghalaya is ranked 1st in North East and 3rd in the country in TSC, NGP Awards.



Shitlang Pale
Minister, PHE Deptt.

I am very happy, that the MUA Government has completed 2 years in office on April, 2012. During this two years term, my Department has made significant achievement in implementing various Schemes related to Women and Child Development. I would like to appreciate the initiative and the efforts contributed by the MUA Government in bringing forward various Schemes and Projects for the Development and Empowerment of the people in the State. Let us therefore join hands together to strengthen the Government in achieving a better and brighter tomorrow.



J A Lyngdoh
Minister, Social Welfare, SAD etc.

On completion of two years of the MUA Government it gives me pleasure to inform you that major strides have been made under the able leadership of our young and dynamic Chief Minister Dr. Mukul Sangma. As Minister in-charge of GAD, Water Resources, IT etc, I can say that in response to the needs of the people, the Departments have endeavoured to ensure better and timely implementation of schemes. With the goal for all round development in mind, I am sure that though much has been achieved in the last two years, greater successes will benefit the people in the years to come.



A L Hek
Minister, Water Resources, IT, GAD

I am happy and proud to say that the Cooperation Department has taken up a new initiative for upgrading the skill of handloom weavers by introducing fabric designs interventions in collaboration with National Institute of Fashion Technology. To improve the income generation activities of the Cooperative Societies in the border areas, processing and conversion of arecanut leaves into useful plates and bowls which are organic in nature is being taken up.



Saleng A Sangma
Minister, PWD(B), Cooperation, C&RD

The past two years have been marked by significant improvements in all spheres of development. In relation to Roads and Police Service sector, I am pleased to note that through concerted efforts made by this Government, many positives have emerged which have helped transform these two sectors, enabling both to serve the people better. While the Government under the able leadership of our Chief Minister, Dr. Mukul Sangma is continuously exploring new avenues of progress, I am sure that many productive years await the State of Meghalaya.



H D R Lyngdoh
Minister Home (Police) P.W.D. (R) & D.C.A

I am proud to note that Department of Directorate of Information and Public Relations through various channels including Information Hubs, Information Cell and Mass Information Collaboration System with public grievance redressal arm is scaling greater heights in dissemination of information thereby empowering the masses in making them partners in development. Journalist's welfare is also given due importance.



AT Mondal
Minister, Information & Public Relations

The Government will strive to conserve and improve the natural environment of the State in active collaboration with local communities with due emphasis on the critical catchment areas and utilize the productive and bio-aesthetic roles of the forests for economic development and livelihood support of the people. Special emphasis would be laid on preservation and development of the biodiversity of the State through research and development initiatives and to fully utilize the productive potential of bamboo and medicinal plants.



Prestone Tynsong
Minister, Forests & Environment



Synergies in Energy

- The 1st unit of the Myntdu Leshka Stage I HEP was synchronized on 23rd November 2011 and formal commissioning was done on 29th February 2012. The 2nd Unit was completed and synchronized on 31st March 2012.
- Renovation, modernisation and up-gradation of the Umiam Stage II completed in January 2012 with additional capacity 2 MW to the existing 18 MWs.
- The 220 KV Double Circuit (D.C) Misa -Byrnihat Transmission line has been commissioned on 25th January 2011 and taken over by MeECL.
- 132 KV D/C Line from Killing Sub-station to EPIP completed and commissioned on 29th January 2011.
- 132 KV D/C line from Umiam Stage 1 to Mawphlang completed along with Sub-Station at Mawphlang.
- The 2nd transformer of the 132 KV/33 KV, 2x20 MVA sub-station was commissioned on 16th February 2012.
- LILO of 132 KV Sumer - NEHU line at the Umiam Sub-Station completed in November 2010.
- 1029 villages electrified and 41,199 BPL houses connected. Cumulative achievement is 1172 villages electrified and 62,768 BPL households connected.

Distribution Scheme

- Restructured Accelerated Power Development & Reforms Program (R-APDRP)

Transmission Projects

- Construction of 132 D/C line from Rongkhon to Ampati along with 2x20 MVA, 132/33 KV Substation at Ampati
- Construction of LILO of one circuit of Palatana - Bongaigaon 400 KV line at Killing with 400/220 KV, 2 x 315 MVA GIS Sub-Station
- Construction of the Single Circuit line on Double circuit Tower from Agia in Assam to Nangalibira in Meghalaya
- Construction of 132 KV three ckt on four ckt tower from Killing 220/132 KV S/S to EPIP- I
- Construction of 132 KV/33 KV, 2 x 20 MVA Sub-Station at Mendipathar along with Construction of LILO on 132 KV Agia Nangalibira line at 132 KV / 33 KV Sub-Station at Mendipathar..
- Construction of 132 KV DC LILO on Mawlai-Cherra line at Mawphlang (Mawngap) Sub-Station.
- Augmentation of 132/33KV Sub-station from 35MVA to 50MVA, at Rongkhon.
- Construction of LILO on 132 KV Single Circuit Mawlai-Nangalibira line at Mawphlang (Mawngap) Sub-Station.
- Installation of 220/132KV, 1 x 100 MVA Auto transformer at Agia S/S (Assam) for Meghalaya
- Installation & Commissioning of Communication Network & Remote Terminal Unit at 132KV Sub-station for supervisory control & data acquisition.

IMPACT INDEX

Generation Projects

- Construction of New Umtru HEP (2 x 20 MW) under Ri Bhoi District
- Construction of Ganol HE Project (22.5 MW) at Tura, West Garo Hills
- Construction of the Lakroh Mini HEP (1 x 1.50 MW)



Clockwise from above: 11KV Switchgear Panel under Umiam Stage II; The Chief Minister Dr Mukul M Sangma and Union Minister of State for Water Resources, Vincent H Pala along with other ministers inaugurating the 1st unit of 42MW Myntdu-Leshka (bottom of page)





INFRASTRUCTURE

Public Works Department (R&B)

National Highway

- Widening of existing pavement to double lane from KM 8/600 to KM 20/000 on NH-62 in the State sanctioned at a cost of ₹1446.85 Lakhs was completed in all respects by 31st March 2012
- Reconstruction and strengthening of pavement from KM 20/00 to KM 91/00 on NH-62 in the State of Meghalaya sanctioned at a cost of ₹ 7211.00 Lakhs completed upto 56th KM (Darugre Reserve Forest) and the work in the remaining portion is in good progress
- Declaration of "Meghalaya-Assam border; Phulbari -Tura-Rongram-Rongjeng-Nongchram-Nongstoin Road as National Highway - 127 (B) 295.826 Km.
- Sanction of the scheme, Improvement of riding quality from Km 13.00-23.00 including paved shoulder of Shillong-Jowai Road NH-44 by MORT&H for an amount of ₹1076.62 Lakhs.
- Sanction of Paved Shoulder at Km 6/00,23/00-41/00 & 53/00-59/00 of Shillong - Jowai Road NH-44 by MORT & H amounting to ₹483.62 Lakhs.
- Completion of Strengthening of Dawki Amlarem Jowai road on NH-40E from Km. 183 to Km.197 at the cost of ₹1573.30 Lakhs.
- Completion of 2-laning of NH-40 from 197 km to 208 km of Dawki- Amlarem - Jowai Section at the cost of ₹2082 Lakhs.
- 2 laning of Shillong-Tamabil NH-40 from 131-154 km at ₹ 5135 Lakhs is in progress.
- 2 Laning of 21.40 Km and Intermediate laning of 26 Km of NH62 has been completed and work is in progress in 36 Km. Sanctioned ₹ 8657 Lakhs.
- Reconstruction of 18 SPT bridges to double lane specification on NH- 62 at a cost of ₹ 4941.84 Lakhs is in good progress of which 13 nos. have been completed.
- High Power Inter-Ministerial Committee on SARDP NE of the Ministry has cleared the Project Construction of Jowai Bye-pass at ₹ 5569 Lakhs.
- Sanction of L.A for construction of Jowai Bye Pass connecting NH-40E Km 214.00 and NH-44 at Km 58.21(5.947 Km) by MORT &H for an amount of ₹ 619.86 Lakhs.

SARDP-NE Projects

- 4 - Laning of Jorabad to Umiam (Barapani) (Km. 0/00 to Km. 61/800) NH 40 under implementation by NHAI at a cost of ₹ 53600 Lakhs is in good progress. Scheduled date of completion is January 2014; 26% is the current physical achievement.
- Construction of Shillong Bypass starting from Km 61/800 of NH-40 and meeting NH-44 at Mawryngkneng Km 34/850 (length = 49 Km) at a cost of ₹ 22600 Lakhs is in good progress. Up to date physical achievement is around 35% and time for completion is March 2014.
- 2-laning of Shillong - Nongstoin -Tura road (length = 264.30km) sanctioned by the Ministry for ₹149448 Lakhs has already started on 21.02.2011 with completion period of 3 years.

STATE PLAN - Physical Achievement

New construction	: 136.00 km
Upgradation	: 586.00km
Bridges	: 1,484.00 km

- Completion of a 100 meter span bridge over river Umikhen on Mongkoh-Nartiang road connecting Ribhoi District and Jaintia Hills District.
- 43 road projects covering 397 Km sanctioned under Special Plan Assistance (SPA) during 2010-11 for ₹35982 Lakhs will be completed on schedule.



HIGHWAY HIGHLIGHTS

- Shillong Bye Pass - Earnest efforts are being made for completion within the projected schedule.
- Alternate route from Shillong to Guwahati airport via Mairang, Nongkhilaw, Patharkimhah and Ranigodam offers travellers the thrill of travelling through nature's bounty and breathtaking landscapes.
- Integration Road from Shillong to Tura via Nongstoin is on in full swing.
- To ease traffic congestion, schemes for construction of lay-byes from Umroi-Shillong Road and Jowai-Shillong Road, have been taken up.

With a renewed commitment for improvement of major district roads and state highways and strategic roads which otherwise did not receive attention, Government is initiating action in strengthening this crucial infrastructure with a clear investment strategy.

13th Finance Commission Award

- Sanction for conversion of 92 existing Semi Permanent Timber (SPT) Bridges into Permanent RCC bridges at an estimate of ₹8000 Lakhs. Work will commence soon and be completed by 2015.

Ministry of Tribal Affairs

- Under Art 275 (1) of the Constitution, 7 projects were sanctioned at ₹ 2574 Lakhs.

2010-11

- Improvement, Metalling and Blacktopping including construction of bridges No. 8/1 of Nongdaju-Damrangiri Road in West Khasi Hills District.
- Improvement, widening including Metalling & Blacktopping of Pasyih-Mynso-Mookynshain Road
- Construction of suspension foot bridge over River Kynshi in West Khasi Hills. Work is in progress.

2011-12

- Construction of road from Malangkona to Athiabari via Umchnik-Akong (10 Km) in West Khasi Hills
- Improvement, Metalling and Blacktopping of Amlarem-Padu-Nongbareh road from 11th to 14th Km in Jaintia Hills District
- Improvement i/c Metalling and Blacktopping of Mawsynram-Syntein road in East Khasi Hills &
- Improvement i/c Metalling and Blacktopping of road at Laitmawroh - Umthli Nongthymmai (6 Km) in East Khasi Hills.



A section of NH-62, 10 km from Rongmli

North Eastern Council (NEC)

- Completion of the project, Conversion of Bt. No. 22/2 into double lane RCC Bridge on Mankachar-Mahendraganj-Purakhasia road at a cost of ₹ 483 Lakhs.
- Completion of the project, Improvement and widening in to intermediate lane of Cherla-Mawmsai-Sheila Road (40 Km) at the sanction amount of ₹ 3646 Lakhs.
- Improvement and Upgradation of Mairang-Ranigdown – Azra road (81.50 Km) at a sanction cost of ₹ 10000 Lakhs – Physical progress is about 22%.
- Commencement of the project, Upgradation to Intermediate Lane of Jowai-Nartiang-Khanduli-Baithalansu road (55 Km) at a sanctioned cost of ₹ 6736 Lakhs.
- Upgradation to Intermediate lane of Mankachar-Mahendraganj road (23 Km) at a sanction cost of ₹ 2867 Lakhs is in good progress and around 35% physically achieved.
- Upgradation to Intermediate Lane of Agia-Medhipara-Phulbari-Tura Road (73 Km) at a sanction cost of ₹ 9064 Lakhs is in good progress and physical achievement is about 35%.

Externally-aided Project

- Sanction by MDONER to the ADB assisted North Eastern State Roads Investment Programme (NESRIP), "Garobadha to Dalu (NH-51) Road" of length 93.40 Km amounting to ₹ 19682 Lakhs.

Pradhan Mantri Gram Sadak Yojana (PMGSY)

- Completion of 11 nos. of road works.
- Sanction by MORD of 18 road works under Phase VI connecting 34 eligible habitations under World Bank Funding at an Amount of ₹ 9481 Lakhs and work is being started soon.
- Outsourcing of DPR Preparation for 1465 Kms of road to connect 337 eligible habitations under World Bank Funding.

Non Lapsable Central Pool of Resources

Sanction of 9 schemes amounting to ₹ 9599 Lakhs by MDONER.

2010-11

- Widening to double lane standard including M&BT of Dikiah-Sutnga-Saipung-Moulsei-Hatlong Road (portion 1st to 8th, 17th and 18th km). Work in progress.
- Reconstruction of SPT bridge No.14/1 over Umingi river to permanent RCC bridge at 14th Km of Laitmawsiang-Mawhawpdah road including approaches. Work in progress.
- Improvement widening, strengthening including Metalling & Blacktopping of road from 9th Mile NH – 37 Guwahati – Shillong Road to Killing Pillangkatta (7th – 16.00Km. Work in progress.

2011-12

- Construction including Metalling and Blacktopping of Bandapara - Mallangkona - Shallang Road (52 Km). Phase – I (10 Km). Work in progress.
- Construction including Metalling and Blacktopping of a road from G.S road NH 40 to Nongthymmai Umsning. Tender being finalised.
- Strengthening improvement including Metalling & blacktopping of road from Bholaganj to Nongri including construction of a major bridge at Tharia over river Wahrew in Meghalaya. Tender invited.
- Widening & Strengthening of Damra-Mendi-Songsak- Williamnagar road (For conversion of SPT bridge into RCC bridge). Work in progress.
- Reconstruction of RCC Bridges No.3/1, 7/1,7/2 & 8/1 on Ampati-Mankachar Road (4 Nos.) total bridge span = 104.30 Rm. Work in

progress.

- Construction of remaining length of Posengagge to Anangpara Rd (2Km) including M&BT (L= 15 Km) to Achengge. Road length = 15.00 Km. Tender being finalised.

Inter State Connectivity (ISC)

The Ministry of Road Transport & Highway sanctioned one scheme namely Rehabilitation of Pasyih – Garamperi Road (Improvement of riding Quality 0-20 km) at a cost of ₹ 2064.70 Lakhs. Work is being awarded.

Social Infrastructure Development Fund (SIDF)

- DoNER has accorded in principle approval to the project, Upgradation of Parallel road to the existing Dalu-Baghmara Road (0 to 20 Km) at a cost of ₹ 2200 Lakhs.

E-Tendering

- Adopted for procurement of proposals/bids in PMGSY and NESRIP (ADB loan funded)



INFRASTRUCTURE

Border Areas Development Programme

- Under the Border Areas Development Programme (BADP), an amount of 2202.00 Lakhs and 3140.00 Lakhs have been received from the Ministry of Home Affairs for implementation of BADP for the year 2010-11 and 2011-12, respectively. During 2010-11, the projects taken up are: Internal link roads- 33, Suspension Footbridges- 14, RCC Footbridges- 23, Community Halls- 16 and others-220. During 2011-12, the projects taken up are: Internal link roads- 31, Suspension Footbridges- 5, RCC Footbridges- 42, Community Halls- 17, and others-250.
- Under the State Plan- Rural Roads, 75.00 Lakhs and 125.00 Lakhs have been received for the year 2010-11 and 2011-12 respectively for construction of link roads in the border villages.
- 2363 student hailing from border areas received scholarship during the year 2010-11 for an amount of 32.93 lakhs and 46.91 lakhs have been earmarked for the year 2011-12.



Playground was established at Chiehruphi with a population of 2,000 under Khliehriat Sub-Division border area at a cost of ₹3 lakh.



- 24 Multi Facility Centres have been sanctioned during the year 2010-11 under the Special Plan Assistance (SPA).



INFRASTRUCTURE Urban Affairs

- Foundation Stone for Parking Lot opposite Rikman Hotel laid on 11th September 2010 at an estimated cost of ₹ 18.85 crores under 10% Lumpsum Fund for Development of North Eastern States. The work is under progress.
- Foundation Stone for Shopping Infrastructure-cum-Parking for Migratory Rural Vendors at Nazing Bazar, Tura was laid on 11th September 2010 at an estimated cost of ₹ 22.77 crores under 10% Lumpsum Fund for Development of North Eastern States. The work is under progress and likely to be completed by March 2013.
- The Shillong Public Transport Services was flagged off on the 22nd July 2011. 50 Mini Buses are plying on 23 routes. (Below)



- Foundation Stone was laid on 19th November 2011 for construction of 48 Housing Units for Urban Poor at Mawprem under Integrated Development Programme of 5 (five) Slums in Shillong under JNNURM at an estimated cost of ₹ 2.59 crores. The work is under progress.
- Construction of 48 Dwelling Units for Urban Poor & Rehabilitation of Slum Dwellers initiated under Integrated Housing & Slum Development Programme at Mondaitilla was completed during September 2011 and beneficiaries have been rehabilitated.
- Shillong Supplementary Public Transport Service was launched and flagged off on 21st January 2012. 40 numbers of Tata S Magic are plying in 12 routes catering to different localities in the city.
- Public Transport Services for Tura, Williamnagar, Resubelpara and Baghmara were flagged off on the 26th January 2012. Initially 18 Mini Buses for these towns have been procured which are being aug-

mented. (Right)

- Foundation Stone for construction of 408 Dwelling Units for Housing of Urban Poor and Rehabilitation of Slum Dwellers at Dakopgre was laid on 27th January 2012 and work initiated on 29th January 2012 with a completion period of 15 months. The estimated cost of the project is ₹ 19.39 crores.
- Foundation Stone for re-development of Parking Lot at Old Jail Complex at Akhonggre, Tura at an estimated cost of ₹ 1.60 crores laid on 27th January 2012.
- Public Transport Services at Jowai was operationalised on the 26th March 2012. Initially 5 Mini Buses have been put to service.
- Re-development of Polo Market at Shillong has been sanctioned at an estimated cost of ₹ 21.41 crores funded under Lumpsum Fund for Development of North Eastern States by the Ministry of Housing & Urban Poverty Alleviation, Government of India.
- Constructions of Inter State Bus Terminus at Tura have been sanctioned under Lumpsum Fund for Development of North Eastern States



by the Ministry of Urban Development, Government of India at an estimated cost of ₹ 45.32 crores during March 2012.

- Construction of R.C.C Bridge to connect Gangdrak Dare at Tura including approaches and protection wall at an estimated cost of ₹ 2.49 crores has been sanctioned by the Ministry of Urban Development, Government of India during March 2012.
- 54 acres of Government land at New Shillong Township has been identified and allotted for development of a permanent scientific landfill.
- Implementation of projects viz., Augmentation of Water Supply in Shillong (GSWS Phase-III), Storm Water Drainage Master Plan for Shillong, Housing for Urban Poor at Nongmynsong, Shillong etc under JNNURM have been accelerated and likely to be completed by March 2013.





INFRASTRUCTURE Information Technology

- Meghalaya State Data Centre and Meghalaya State Wide Area Network inaugurated on 17th August 2011.
- Digitization of land records and data entry is in progress.
- Under e-services, online application for Caste/Tribe Certificates, Permanent Residential Certificate, Domicile Certificate, Senior Citizen Certificate and Income Certificate, etc. enabled.
- The Meghalaya Public Grievance Redressal and Monitoring System, which enables citizens of the State, to register their grievances against various government departments online and to keep track of the status of their complaints was launched on 1st March, 2012 in Shillong.
- 3500 youths were trained in a tie up with Symantec Asia Pacific Pvt. Ltd. Singapore and 2396 were trained by NIIT Ltd.
- 231 students benefitted under the Meghalaya IT Award to meritorious students.
- ₹ 20.5 Lakhs sanctioned for renovation of the GIS Lab, located at the Ground Floor of NIC Building.
- Under the IT Education Programme for Schools in Meghalaya, 175 schools have benefitted with distribution of computer items
- State Service Delivery Gateway (SSDG) to be launched.

NIC

- All District Hqtrs are connected with a 34 Mbps Fiber optics lease line for internet services and implementation of e-governance applications across the State. The NIC State Centre is connected with 10 Gbps bandwidth to NICNET outside the state.

- Installing VSAT based Connectivity to all the C & RD Blocks to enable the block offices to upload MIS data for several Government of India flagship programmes under Ministry of Rural Development.
- Launched and operationalized the Online Public Grievance Redress & Monitoring System (MPGRAMS) and the Online Grievances and Redressal System of the Shillong Municipal Board.
- Launched the online services of Taxation Department (e-Payment, e-Registration, e-way-bill and e>Returns)
- e-Procurement System is implemented in the state. All PWD tenders with respect to the implementation of PMGSY are published using the online system.
- Citizen-centric Services (e-Services) such as Online Application for ST Certificate, Permanent Resident Certificate, Domicile Certificate, Senior Citizens Certificate, Income Certificate, and Permission to hold Special Events have been implemented.
- Implementation of the Online Application for Post-Matric Scholarships and Merit cum means based scholarship to students belonging to minority communities.
- Implemented the e-Court Project at Guwahati High Court (Shillong Bench).
- Implemented the State Register and National



Register of all commercial and private vehicles registered in Meghalaya and for Driving License. Also implemented the Online Registration and Renewal of National Permit for goods carriages in the State.

- Voters list is available in the Website of the department for the benefits of the citizens. Online application for submission of Form 6 (New Applications), Form 7 (Deletion of Names), Form 8 (Correction of Names) and Form 8A (Transposition of Names) from the Electoral Roll have been implemented.
- Implemented Treasury NET Computerisation project in all District Treasuries and Sub-Treasuries in Meghalaya. Financial data from the treasuries are posted to the central server on a regular basis for warehousing and generating various statistical and financial reports through the Integrated Financial Management System.
- Implemented the Centralized Pension Payment System where the pensioners do not have to come to the Treasury offices to submit their pension claims. The pension amount is deposited in the Pensioner's Bank Account every month.
- Implemented the computerisation of the Pre-Examination and Post Examination activities in MPSC. The online Applications forms for new job vacancies have also been implemented.
- Implemented the Land Registration and Land Records computerisation at DC Office, Shillong.
- Implemented the e-Hospital (Hospital Management System) at the Ganesh Das Hospital, Shillong and Civil Hospital, Shillong.
- Implementation of Co-operative Core Banking System (CCBS) in Meghalaya Co-operative Apex Bank Ltd.(MCAB), Shillong Main Branch and four other branch offices.
- Implemented the Energy Billing System in Revenue Sub-Division of Khliehriat, Jowai, Nongstoin, Baghmara, Williamnagar and Tura of the MeECL.
- Payroll Processing and Automated System has been implemented in more than 36 offices.



Launch of MBDA website

INFRASTRUCTURE

Transport

- Financial assistance extended to three driving schools, namely Bosco Phar at Jowai, Jaintia Hills District, Don Bosco School at Tura, West Garo Hills District, Don Bosco Vocational Training Centre at Mendal, East Garo Hills.
- ₹ 50,62,32,146/- has been placed at the disposal of the Deputy Commissioner, Nongpoh for Land Acquisition and 224.16 acres of land has been duly acquired by Deputy Commissioner Nongpoh and handed over to AAI on 26th November 2010.
- ₹ 3,01,79,775.00 sanctioned for additional land acquisition measuring 58 acres (175 B – 3K – 14 L) for upgradation of Baljek Airport.
- During the year 2011-2012 an amount of ₹ 800.00 Lakhs was sanctioned by the Govt for acquisition of land at Mawlai Mawiong for construction of Inter State Bus Terminus.
- 2011-2012 the Govt. has sanctioned an amount of ₹ 33,32,000.00 for construction of ropeway with permanent shed and RCC column across Simsang River at Rongsu, South Garo Hills.

Railway Connectivity

- Land acquisition for Tetelia – Bymihat (21.5KM) railway line initiated.
- Process of land acquisition for Bymihat – Shillong (108.4 KM) railway line is underway.
- The Reconnaissance Engineering cum Traffic Survey of Panchratra-Badarpur (437KM) has been completed



ed and report submitted to Railway Board in October, 2010 for administrative approval and sanction.

April 2009 to 31st March 2011 is 175737.

Inland Waterways

- Jinjiram, Kynshi – Jadukota and Simsang have been identified for Inland Water Transport Project and has identified and work is currently on to carry out Techno-Feasibility Report and Detail Project Studies to assess the viability of the identified potential rivers.
- From 2010 till February 2012, ₹ 50,10,71,465 collected as revenue.
- Total number of registered vehicles in Meghalaya as on 1st

MTC

- 11 new buses procured.

TURNING POINT

- Rail connectivity to Meghalaya: land acquisition completed, land handed over. Work is in progress for Dudnoi-Mendipathar
- Motor Driving Institute will be setup during the 12th Year Plan (2012-2017).

INFRASTRUCTURE

Printing & Stationery

- As part of the decentralization of administration and a speedy delivery system, a branch office of the Directorate at Jowai was opened on the 24th August, 2011.
- Installation of the first 4-colour offset printing press at Government Press, Shillong.
- 90% computerization of both the establishments at Headquarter and Tura.
- Stationery wing at Tura made fully operational.
- Extension of the Government Book Depot at Tura.
- Uninterrupted Power supply has been achieved with the installation of 320 KVA DG set at Shillong and 60 KVA DG set at Tura.



MNREDA

- 57 remote villages were electrified through Installations of Home Lighting System, 1431 households were electrified and Solar Photovoltaic Street Lighting System was also provided.
- 3 wind-mapping stations were set up and Wind Data collection of about 2 years taken at Laitdiengsai, East Khasi Hills District, Ladymbai, Jaintia Hills District, Mawiwet, West Khasi Hills District
- During 2011-12, 4 wind-mapping stations were set up at Laitkynrow, East Khasi Hills District at Phauldjaud, West Khasi Hills District, Shkentalang, Jaintia Hills District and Mawkynrew, East Khasi Hills District
- For furtherance of Wind Energy project, Wind Solar Hybrid Power Plant of 10 KW capacity is being set up as demonstration project in 15 locations out of which 9 locations were commissioned up to March 2012.
- 3350 Home Lighting Systems were installed in 3350 Aganwadi Centres throughout the State.
- During 2010-2012, 3 cubic metre family size Biogas Plant were constructed for 1800 Households.

GAD

- Upgraded EPABX system in Meghalaya Secretariat to Server Based IP- Telephony System (58800 Media Server) at a total cost of ₹ 29,34,050.
- Pension to the World War II Veteran Widows enhanced from ₹ 600 to ₹ 1500 p.m.
- The Census Operation 2011 and National Population register in the State of Meghalaya started with effect from January 2010 to June 2011.
- The 2011 census was conducted in Two Phases- House Listing and Housing Census and Population Enumeration.



From dependency to self-sufficiency

The flagship programme of the Government of Meghalaya, Integrated Basin Development and Livelihood Promotion Programme (IBDLP) has been launched. The vision of this programme is to promote optimal and effective development by leveraging upon renewable natural resources and human resources. Its focus is on utilization of basin resources for ensuring livelihood security and inclusive growth, within the framework of sustainable development.

The programme is designed to ensure complete integration of developmental action for creation of sustained livelihood opportunities through 9 (nine) mission mode interventions, supplemented by 11 (eleven) associated facilitative measures. 9 missions organically merging with the IBDLP will be implemented in the sectors of Water, Energy, Livestock, Aquaculture, Horticulture, Forestry, Sericulture, Apiculture and Tourism. Enterprise incubation centres and multi-facility centres are being set-up in different parts of the State.

Policy and Institutional Framework:

Meghalaya Basin Development Council, Meghalaya State Council for Climate Change and Sustainable Development and Meghalaya State Water Resources Council have been notified with the Chief Minister as the Chairman.

Four new institutions Meghalaya Institute of Entrepreneurship (MIE), Meghalaya Institute of Governance (MIG), Meghalaya Institute of Natural Resources (MINR) and Integrated Water Resources Development Agency have been set up to provide institutional support to the different missions and accompanying measures.

Conclaves/ Workshops/ Events

- Sensitization workshops on IBDLP held from 16th June to 15th September 2011 in all the 7 Districts with participation of all the concerned stake holders.
- Entrepreneurship workshop in Social Mobilization Experimental and Learning Centre (SMELC), Tura was held on 15th & 16th July 2011.



Hon'ble Chief Minister dedicated the SMELC Tura to the people of the state and also inaugurated the workshop.

- Conclave on Financial Inclusion, Workshop on Infrastructure Issues and Symposium on Governance were organized as part of the Basin Development Week from 2nd to 5th of April with participation of many National Level Experts and Organisations. Dr. Mukul Sangma, Hon'ble Chief Minister, delivered the plenary address.
- Release of IBDLP documents and launch of MBDA website by Hon'ble Chief Minister Dr. Mukul Sangma on the 5th April 2012.
- Entrepreneurship conclave held at Siju on 18th February 2012. Hon'ble Chief Minister graced the occasion as Chief Guest.
- Workshop on Entrepreneurship Avenues on Tourism was held on 2nd March 2012, at Pinewood Hotel in collaboration with Tourism Department. Potential entrepreneurs from all the 7 Districts participated in the workshop.
- Village level workshops were held on resource inventorization and need assessment.
- Capacity Building on Monitoring and Evaluation held at Engineering Staff College of India, Hyderabad from 19th to 22nd July 2011,
- Capacity building on Soil Resource inventory of river basin using Remote Sensing, Geographical Information System organised by National Bureau of Soil Survey & Land Use Planning, Jorhat in collaboration with Meghalaya Institute of Natural Resources w.e.f. 24th January to 13th February 2012.
- Capacity building on piggery farming held from 5th - 10th December 2011 at NIRD, Guwahati. 32 pig farmers attended the Training programme from different Districts of the State.

- Chief Secretary, Shri. WMS Pariat, IAS, inaugurated the Small Multipurpose Reservoir (SMR), approach road to SMR and other projects taken out on the convergence mode and through community participation in village Mawlyngbna, East Khasi Hills District.

Partnerships

Partnerships are being negotiated with various governmental and non-governmental organizations for providing knowledge and technical support for various interventions under the programme.

- National Institutes – Tamil Nadu Agricultural University, Coimbatore; Indian Institute of Management, Bangalore (IIM-B); Indian Council for Agricultural Research (ICAR) National Botanical Research Institute (NBRI), Lucknow; Centre for Good Governance (CGG) Hyderabad; National Institute of Hydrology (NIH), Roorkee; North Eastern Space Application Centre (NESAC), Indian Institute of Management Shillong (IIM-S), Central Institute of Medicinal and Aromatic Plants (CIMAC) etc
- Governmental Agencies – Coffee Board, Spices Board, Rubber Board and Small Farmers' Agribusiness Consortium (SFAC), Science and Technology Department, Government of India, Central Water Commission, Brahmaputra Board etc.
- International Organizations – International Financial Cooperation (IFC), German Development Bank (KfW) and German International Cooperation (GIZ), JICA, ADB, etc.
- Infrastructure Organisations- Infrastructure Leasing and Finance Services (IL&FS) and Infrastructure Development and Finance Company Limited (IDFC).

Integrated Village Development Planning:

Resource mapping and need assessment etc for formulating Integrated Village Development Plans including Climate Change Adaptation Plan covering 700 villages in the State is under progress in all the 7 Districts.

Documentation of Activities:

Video Documentaries have been made on Small and Multipurpose Reservoirs (SMR), Fossils of Mawlyngbna, Fish Sanctuary at Rombagre and on Skill development initiatives of IL&FS to spread awareness both within and outside the state on the successful community development and natural resource management models from the state.



Launch of the State Aquaculture Mission under IBDLP



Muga farmers from Jengjal under West Garo Hills district selling their cocoons in the marketplace (above) and (below), a buyer examining the handwoven ware on sale.



- Up-to-date 8 Handloom Clusters have been established including 1 in 2011-12.
- 3343 weavers benefitted from the Integrated Handloom Development Scheme (IHDS)
- In 2010-11, 165 handloom weavers received specialized training under Special Plan Assistance (SPA).
- 1,300 silk weavers have been trained to popularize silk weaving.
- Conducted State Level Special Handloom Expo, 2011 in the State capital in collaboration with the Development Commission Handloom, Government of India, New Delhi, 20 Handloom organizations participated and earned a sale proceed of ₹ 24.00 Lakhs.
- Special Handloom State Scheme for In-house training of 1000 weavers.
- 1975 acres of silkworm food plants have been raised with coverage of 1975 Sericulture farmers.
- 275 Spinning/Reeling machineries have been supplied for value addition of Cocoons.
- 492.25 MT of raw silks had been produced.





Collaboration with International Rice Research Institute, Philippines.

- Food grains production during the eleventh Five Year Plan period stood at 3.927 Lakh tonnes at the end of the year 2010-11. During 2011-12, the targeted production of foodgrains was pegged at 3.79 Lakh metric tonnes and the likely achievement is 4.169 Lakh metric tonnes.
- Over 200 acres of land acquired at Kyrdemkulai in Ri-Bhoi district for setting up of the College of Agriculture under the Central Agricultural University, Imphal.
- An Integrated Training Complex for imparting specialised training set up at Upper Shillong at a cost of ₹ 5 crores.
- 3 Krishi Vigyan Kendras (KVK) specialised for taking up frontline extension programmes set up in East Khasi Hills, West Khasi Hills and Jaintia Hills and 2 additional KVKs in East and South Garo Hills to be set up during the 12th Plan.
- Under the Agriculture Extension Reforms through Agriculture Technology Management Agency (ATMA) is presently functioning under a Project Director.
- A State Agriculture Management and Extension Training Institute set up at Upper Shillong.
- e-governance (AGRISNET) implemented in 7 districts, 11 Agriculture Sub-Divisions, 20 Agriculture/Horticulture circles and 39 CD blocks at a total cost of ₹ 2.59 crores.
- Online Soil Health Card implemented as a pilot

mode in East Khasi Hills.

- Agriculture Portal containing farming information with a dedicated farmer's corner developed.
- Bio-Control laboratory set up at Tura, West Garo Hills on February 2012.
- State Pesticide Testing Laboratory set up in Upper Shillong, East Khasi Hills district at a cost of ₹ 108 Lakhs.
- The National Watershed Development Programme is being implemented in 39 C&RD Blocks

Under Rice Development via Cluster Approach:

- Provided paddy seed at 50% subsidized rates to the tune of 120 Mts covering an area of 2400 Ha benefiting around 3500 cultivators.
- On demonstration programme, 20 Mts of high yielding and hybrid varieties are conducted in full packages of practices at varying altitudes covering an area of 400 Ha benefiting 1500 families.



- 3 reapers are distributed to few selected cultivators for demonstration purposes to enhance mechanization.
- Cash incentives for land preparation etc. are assisted under the programme.

Under Maize Development via Cluster Approach:

- Provided Local Yellow, Vijay Composite (HYV) and NCH - 101 (Hybrid) and other adaptable and suitable varieties at 50% subsidized rates.
- Few maize shellers (small) and maize grinders are distributed to the farmers on demonstration basis.

Under Multiple Cropping Scheme:

- High yielding and hybrid varieties vegetable seeds are provided to farmers on demonstration basis conducted in all Development Blocks where Command Area Irrigation Project (CAIP) is functioning.
- Plant protection and Fertilizer Distribution Schemes are assisted to the farming community at subsidized rates.
- Nominal Transport subsidy is also given to the MeCOFed, Wholesellers and Retailers under Fertilizer Distribution Scheme.
- An Agriculture Information Scheme is taken up to function as an extension mechanism of required technologies in the form of Kharif and Rabi campaign, World Food Day and Prize distribution to hard working and deserving farmers of the district.





RURAL LIVELIHOODS

Horticulture

- 6 new Horticulture hubs commissioned at Mineng Horti Hub, South Garo Hills, Nongstoin Horti hub in West Khasi Hills, Mynkre Horti hub in Jaintia Hills, Mairang Horti hub in West Khasi Hills, Sarengma Horti Hub at East Garo Hills and Zikzak Horti hub in West Garo Hills.
- An integrated Farmer's market sanctioned at a cost of ₹ 18 crores is being set up at Ampati, West Garo Hills district.
- 5 Farmers markets established out of which 2 new Farmer's markets were inaugurated at Chibinang in West Garo Hills and Dawki in Jaintia Hills on 5th January 2012 and 28th March 2012 respectively.
- The 13th Finance Commission released ₹9.5 crores in the first phase to the Directorate for setting up specialized planting materials hubs in the State.
- A Regional Horticulture Training Centre with NEC funding is being set up at Kyrdemkulai, Ri-Bhoi District, at a cost of ₹ 496.65 Lakhs.
- A Practical Integrated Training Centre (PITC) is being established at Sansangiri, West Garo Hills under the technical assistance of PTC+ , Netherlands.
- 100 hectares of tea plantation at Mawlyngot in East Khasi Hills have been granted organic certification by M/s Control Union, an accredited certification agency for organic certification.
- A turmeric processing plant is being set up at Thadlaskein, Jaintia Hills at a cost of ₹ 75 Lakhs. The project is being executed by Meghalaya State Agriculture Marketing Board.
- The Directorate has bagged several excellence Awards during horticulture expos, trade shows held in various parts of the country.



SURPRISE BLOSSOM

- A first time venture of a Dendrobium orchidarium at the Zikzak horticulture hub came as a big and pleasant surprise to many, with the high quality of the flowers



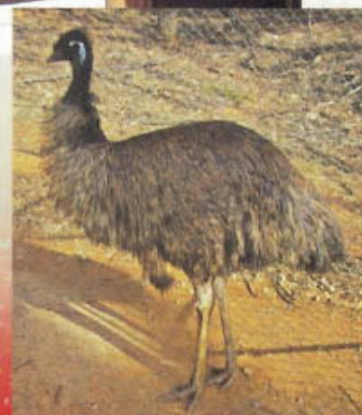
RURAL LIVELIHOODS

Animal Husbandry & Veterinary

- 15 Veterinary Dispensaries were established at Laitlyngkot, Diengpasoh, Dongki-ingding, Nongnah, Wahiajer, Nangjini, Mokul Gunchur, Bihaitbari, Kumligaan, Adokgre, Dobu, Dimapara, Rongru Asim, Umsning and Mawrong under NABARD Loan.
- 1 Vocational Training Centre at Manai was sanctioned during 2010-11 and construction work is in progress.
- The Cattle Farm, Khliehryshi and the Veterinary Field Assistant Institute, Upper Shillong were shifted to their permanent campus at Saitsama and Kyrdemkulai respectively.
- Under RKVY, 2 Pig Breeding Farms were set up at Nongtiur and Gindo, Waram Songma.
- 1 Modern Abattoir at Mawiong, Shillong was approved and sanctioned at an amount of ₹ 2288.83 Lakhs under NABARD loan during 2010-11 with a capacity of 160 cattle head, 240 pigs and 240 goats and sheep.
- During 2011-12, 2 Rural Slaughter Houses at Jowai and Tura have been approved at a total amount of ₹ 1277.00 Lakhs.



Emu-rearing, an emerging sector for livelihood under the veterinary sector.





HUMAN RESOURCE

Education

- RTE Rules Notified by State in August 2011. Various RTE related notifications as mandated under the Act duly issued, REPA and State Advisory Council (SAC) constituted.
- Shiksha ka Haq Abhiyan – State wide Right to Education Mass Mobilization and Community awareness programme launched on 11th November, 2011.
- RTE information: pamphlets and RTE Resource handbook brought out.
- 8 new Kasturba Gandhi Balika Vidyalyaya (KGBV) operationalized.
- With the integration of Class V and VIII in the Elementary Cycle, enrolments increased by 1.63% in Primary and by 19.6% in Upper Primary.
- In the current year, SSA has ensured timely distribution and supply of free text books to 569453 children at the commencement of the academic session.
- 8481 children with special needs provided school base and home base education.
- 311 Primary school building completed.
- 279 additional class rooms completed.
- Computer Aided Learning (CAL) is being provided to 200 Upper Primary Schools.
- SSA has embarked on collaborative efforts with NGO for Out of School Children and Special Training as required in the RTE.
- As a learning enhancement programme initiative SSA has initiated a collaborative training on building and enhancing English learning capacities for remote and outlying schools with ARK (Absolute Return for Kids).
- SSA has initiated uniform colour scheme to distinguish SSA, LP and UP Schools for better identification and monitoring.
- Under innovation Bal Mela programmes being planned as part of the Year of the Youth initiatives of the State Government.

Under RMSA

- The implementation in strengthening of 28 Government Secondary Schools expedited.
- Additional 25 numbers of Government Upper Primary Schools being upgraded to Secondary Schools under RMSA.
- 9 Model Schools and 9 Residential Schools in Educationally Backward Blocks sanctioned.
- Initiated steps towards solar lighting initiative in

CAREER GUIDANCE

- Chief Ministers Career Guidance Scheme envisages career guidance centres for students at Shillong, Tura and Delhi which would give pre-examination coaching, post examination counselling, input and guidance on various institutes.

Secondary Schools under RMSA with TERI.

SCHOOL EDUCATION AND LITERACY

- Restructuring of the School Education Directorate have been completed and started functioning to ensure better coordination.
- Joint Directorates for each Directorate have been created to ensure implementation of RTE Act 2009.
- GIS Mapping of all Schools in the State to facilitate strategic and realistic Planning have been completed.
- Education Web-Portal has been launched to disseminate information to the public.
- On-line Scholarship disbursement system is being introduced.
- Service Rules for the School Education Directorate have been framed.
- Data-base of all Government L.P. School teachers has been created.
- Rationalizations of Government L.P. School Teachers have been carried out.
- Salaries of Adhoc Secondary and Higher Secondary Schools have been revised.
- 75 Secondary Schools have been covered under ICT Education.
- 7422 L.P. Schools and 2652 U.P. Schools have been covered under Mid-day meal scheme.
- Kitchen sheds have been provided to 4021

schools for implementation of Mid-day meal scheme.

- Saakshar Bharat have been launched for implementation in West Garo Hills and South Garo Hills District.
- 9 educationally backward Blocks have been identified for opening of Model Schools under Government of India flagship programme.
- Land has been identified for opening of Pine Mount International Schools in three Districts of Meghalaya.

TRAINING

- 246 Pre-Service candidates aspiring to take up teaching profession in Lower Primary and Upper Primary Schools have been selected and enrolled to undergo 2 (two) years Diploma (DIET) Course with Scholarship @ ₹ 5,000 per candidate per month in all the 7 DIET w.e.f. April 2012

HIGHER AND TECHNICAL EDUCATION

- 4 new private universities viz. the Mahatma Gandhi University, University of Technology & Management, Rajital University and International Open University have been established.
- State Technical University Act has been passed by the Assembly.
- In 2010-11, ₹ 78,845 as scholarship has been released and ₹ 89,645 in 2011-12 are being disbursed to deserving students of Meghalaya under different Centrally Sponsored Schemes.
- On-line applications for Merit-cum-Means Scholarship of Minority for students studying in and outside the State in different courses facilitated.
- Sohra Government College, Williamnagar Government College and Capt. Williamson Memorial Government College, Baghmara have been provincialised and have since functioned as fully fledged Government Colleges.
- 6 NLCPR schemes sponsored by the Ministry of DoNER have been sanctioned. One scheme is completed, 2 others will be completed shortly while the rest are in progress.
- The National Institute of Technology (NIT) has been set up in the State. Admission of students for the academic year 2011-2012 for NIT, Meghalaya has been made in SVNIT, Surat through AIEEE 2011 and as per Government of India norms.
- EOIs are being invited for establishment of 5 Model Degree colleges in five Districts under PPP mode.
- ₹1.00 crore sanctioned for establishment of three Pine Mount International Schools in three Districts of the State.





HUMAN RESOURCE

Sports & Youth Affairs

SPORTS & YOUTH AFFAIRS

- 76 ongoing schemes taken up for completion, out of which 56 have been completed and the rest are nearing completion.
- 12 new schemes have been taken up during 2011-12.
- Improvement of existing playfield at Mawlai Umjapung.
- Construction of Football Ground at Jungnapara, West Garo Hills.
- Construction of Football Ground at Thakurbari, West Garo Hills.
- Improvement of Football Ground at Ajjongre, Betasing Block, West Garo Hills.
- Construction of Play Ground at Chekwatgre, West Garo Hills.
- Construction of Indoor Stadium at Ladthalaboh, Jowai.
- Construction of Sports Cafeteria at J.N.S. Complex, Polo, Shillong.
- Construction of Stone Masonry wall at Ground No - 2 and Ground No - 3 at J.N.S Complex, Polo, Shillong
- Re-construction of the existing Crinoline Swimming Pool
- Construction of Open Air Stage.
- Construction of Indoor Sports Hall at Mawngap.
- Up-gradation of J.N.S. Complex.
- Under SPA (Special Plan Assistance) ₹2.00 crores was approved as additional amount during 2011-12 to complete construction of the 2 out-

door Stadiums at:

- Nagrasket (Bandar Raja) for ₹135.00 Lakhs
- Rabukong for ₹ 5 Lakhs
- Tennis Courts complex at J.N.S Complex inaugurated on 2nd September 2011.
- The 2nd North East Youth Festival was successfully organized at Shillong from 7th - 9th April 2011.
- 153 sports person felicitated on National Sports Day on 29th August 2011 with cash awards amounting to ₹ 6.46 Lakhs.
- State secured 32 Golds, 28 Silver and 40 Bronze Medal in the 25th North East Games at Dirang, Arunachal Pradesh in 2011.
- 2nd Sub Junior Men's Boxing Championship was held at Shillong from 5th to 9th September 2011.
- 34th Junior National Archery Championship was held at Shillong from 4th to 9th December 2011.
- Laying of Artificial football Turf and completion of new dressing rooms, Media room and VIP enclosure at J.N.S. Complex, Polo, Shillong



SPORTS BOON

Building further on the human capital, sports has been given special emphasis in terms of building necessary sports infrastructure.

completed in February, 2012.

- ₹ 5.50 crores sanctioned from MYAS for laying of the Synthetic Track at J.N.S. Complex.
- Sanction for Sepak Takraw Courts construction at J.N.S Complex initiated in 2011 is now fully completed.
- Assistance provided from the Department to Shillong Sports Association for relaying the Turf at Ground No 1, Polo and construction of new Dressing Room and Conference Halls at the same venue.
- DPR for State of the Art stadiums at Shillong and Ampati taken up under DONER funding.
- The newly laid artificial football turf inaugurated in October, 2011 at the Ground no 3. Shillong is now the only city in the country with two synthetic pitches for football.



HUMAN RESOURCE

Information & Public Relations

- To facilitate prompt information dissemination to the masses about the schemes and programmes of the Government particularly important announcements, and also in registering people's grievances, the Government has sanctioned the implementation of the 'Wireless Mass Notification System', which is presently in an advanced stage of implementation of the Pilot Phase at Shillong, Jowai, Tura and Ampati.
- Setting up of Knowledge Hubs in all Districts of the State has been sanctioned and the work is underway to identify strategic locations to set up the Hubs.
- Setting up of an Information Cell in the Directorate has also been sanctioned and the process of recruiting manpower on contract basis is underway.
- The Directorate has also brought out an 'Information Booklet'. A Compendium on Government Schemes and Programmes, which

provides important information on how to avail such schemes of the Government.

- During 2010-11 and 2011-12 altogether 60 Special Interactive Programmes were organised in different Districts and Sub-Divisions of the State enabling the people to interact directly with the Officers of different Departments.
- Publication of a coffee table book on Meghalaya has been sanctioned and work of compiling information is being taken up.
- The Directorate organised the Meghalaya Day Celebration 2012 and also presented the Cleanest Locality Award to deserving localities of Shillong to encourage the people to keep their surroundings clean and healthy.
- Journalist Welfare Fund instituted for the benefit of the local accredited journalists.
- Training and Press Tours for local journalists have been sanctioned and the details are being worked out to conduct the programmes.

- Construction of Tura Office building has been sanctioned.

INFORMATION FOR ALL

- Government is committed to disseminate information about schemes and their implementation to the public on a real time basis through Meghalaya Information Collaboration System (MICS) through Wireless Mass Communication.
- Information Hubs are under process of implementation to ensure smooth and timely information to the public based on their need on any subject of Government /Public interface.
- Toll free call in facility with Information Cell is also under implementation for easy and quick access to information.
- Capacity building for the 4th estate to be the true watchdog of democracy.



HUMAN RESOURCE

Labour

- Two new Government ITIs set up in Sohra and Resubelpara making a total of 10 Government ITIs in the State.
- Up-gradation of Government ITI Tura under VTIP with World Bank Assistance and Government ITI Shillong under PPP mode in progress.
- Up-gradation of ITIs at Jowai, Nongstoin, Williamnagar, Nongpoh, Baghmara, Sohra, Resubelpara and ITI (for women), Shillong taken up under the Enhancing Skill Deficiency Infrastructure (ESDI) Scheme.
- Second shift will be introduced in all the existing Government ITIs from 2012-13.
- Skill Development Initiative Scheme (SDIS) implemented and 11 Vocational Training Providers (VTPs) registered with 80 MES Course.
- Short-term job oriented training courses taken up in 8 sectors and 28 courses. 335 persons undergoing training and selection of 3000 persons in progress.
- State Council for Training in Vocational Trades (SCTVT) which is affiliated to National Council for Vocational Training (NCVT) was registered as a

society.

- Conducting of Skill-Gap Survey & Employment Market Demand in the State initiated.
- Labour Inspectors at District level promoted as Deputy Labour Commissioners and 6 new vehicles provided for Deputy Labour

IMPACT INDEX

- 16 posts of Labour Inspector has been approved for different Block to ensure labour standard and to check influx.



HUMAN RESOURCE

Arts & Culture

- Construction of Auditorium at Williamnagar has been completed and will be inaugurated shortly.
- District Museum at Jowai inaugurated on 14th May 2010.
- ₹28,42,20,000.00 earmarked for construction of Music Academy and land for the same has been allotted at Mawdiangdiang.
- Many Heritage sites of the State have been fenced under the protection and preservation of Heritage Sites schemes, like British Cemetery at Tura, Katta Bill at Nongalpara, Darga Sharif at Mahendraganj, Circuit House at Sohra, Monoliths at Nartiang, Cremation Ground of Kiang Nongbah at Jaintia Hills and many others.
- Modernization of U Soso Tham Auditorium - ₹98 Lakhs.
- Setting up of amphitheatre at a total outlay of ₹600 Lakhs.
- Schemes under Article 275 (1) of the Constitution for the promotion of cultural programmes at a total outlay of ₹647.18 Lakhs.
- Schemes for upgradation of infrastructure and setting up of State/District Arts and Culture Societies including promotion of literary and music festivals - ₹500 Lakhs.
- Cultural Activities through district societies for arts and culture ₹400 Lakhs.



International cultural troupés perform as part of the State's cultural exchange programme.



NATURAL RESOURCE

Water Resources

- During 2010-2011, 49 Minor Irrigation Projects, costing ₹ 4804.864 Lakhs and covering a total area of 3416 Hectares, were sanctioned by the Government of India under Accelerated Irrigation Benefit Programme (AIBP).
- During 2010-2012, 71 Accelerated Irrigation Benefit Programme (AIBP) schemes (Minor Irrigation Projects) were completed and the total irrigation potential thereby created is 6846 Hectares.
- A total potential of 1099 Hectares was created through the implementation of 18th State Plan and NABARD Schemes.
- Three old Minor Irrigation projects have been renovated at a total estimated cost of ₹ 528.12 Lakhs and the total area covered is 479 Hectares.
- ₹ 170.21 Lakhs has been sanctioned for the protection and improvement of the existing springs which are being utilised by the public for various domestic uses including drinking water.
- Detailed study and survey work of Wahumkhrah and Umshyipi streams was carried out by the Department for taking Flood Management Programme and a Detailed Project Report (DPR) has been prepared with the estimated amount being ₹ 46.458 crores.
- 159 Water User Association (WUAs) have been formed to strengthen the delivery system of the irrigation projects
- Baghmara Flow Irrigation Project, West Garo Hills District was inaugurated on 11th October 2011



and Syrmi Flow Irrigation Project, Jaintia Hills District was inaugurated on 8th March 2012.

WATER RESOURCES DEVELOPMENT AGENCY (MeWRDA)

- District Water Resource Councils (DWRCs) have been notified.
- An amount of ₹23.00 crore has been sanctioned to take up Integrated Water Resources Management (IWRM) Programme.



NATURAL RESOURCE

Soil & Water Conservation

- Under Accelerated Irrigation Benefits Programme (AIBP), 32 ongoing projects are being implemented during the years 2010-2011 & 2011-2012 with a financial achievement of ₹ 11783.30 Lakhs.
- Under NABARD Loan, under Rural Infrastructure Development Fund (RIDF), there are 10 ongoing projects under RIDF-XIV and 9 projects under RIDF-XV. The financial achievement is ₹ 1654.42 Lakhs with a physical achievement of 3601 ha.
- Under Watershed Development Project in Shifting Cultivation Areas scheme, there are 63 ongoing watershed projects and the financial achievement during the years 2010-2011 & 2011-2012 is ₹ 1150.00 Lakhs with a physical achievement of 9583 ha.
- Under Integrated Wastelands Development Programme (IWDP), there are 112 projects sanctioned by the Government of India. During the years 2010-2011 & 2011-2012 the physical achievement is 63350 ha with a financial achievement of ₹ 3801.0325 Lakhs.
- Under Integrated Watershed Management Programme, 61 projects have been implemented during the years 2010-11 & 2011-2012 and the achievement under the state share for this is ₹ 252.75 Lakhs.
- Under the Cherrapunjee Ecological Project, ₹3400.00 lakhs has been utilised for raising seedlings in nurseries, construction of water harvesting structures, spring tapped chambers, erosion control structures, bench terracing works, livelihood development etc.



NATURAL RESOURCE

Forests & Environment

- Implemented 17 State Plan Scheme having a total outlay of ₹ 1935 Lakhs
- Implemented various central sector and centrally sponsored scheme such as Intensification of Forest Management scheme having an outlay of ₹ 292.99 Lakhs and development of National Parks and Sanctuaries having a budget outlay of ₹ 393.05 Lakhs.
- Implemented various centrally sponsored schemes having provision for direct transfer of funds to identified implementing agencies constituted by the department such as National Bamboo Mission, National Afforestation Programme and Development of Medicinal Plants.
- 7371 hectares of plantations were created.
- 75.59 lakh seedlings distributed to public for plantation.
- 3939 hectares of bamboo plantation created under the National Bamboo Mission.
- The Meghalaya Biodiversity Rules 2010 was notified on 30th August 2010.



NATURAL RESOURCE

Mining & Geology

- Field investigation on exploration of limestone in Nonglait near Lawbah, Balat and Nongri area in the East Khasi Hills, Soling, North of Maheshkhola, South Garo Hills, Quartz around Tektagre, West Garo Hills, Silica around Sumar in East Khasi Hills, Iron ore in Mawsmat, Nongri, West Khasi Hills conducted.
- ₹ 476, 04, 05,488.00 collected as revenue on Major Minerals during April 2010 to February 2012.

HIGHLIGHT

- ₹ 476, 04, 05,488.00 collected as revenue on Major Minerals during April 2010 to February 2012.



WELFARE

Health & Family Welfare

- The Cancer Wing construction at the Civil hospital complex has been initiated along with quarters for doctors and staffs. The bidding process for procurement of advanced systems like Linear accelerator to cater to Cancer patients in the State has been initiated.
- A State of the art Intensive Care Unit (ICU) with six beds has been inaugurated at the Ganesh Das hospital and a similar facility is being undertaken at the Civil hospital, Tura.
- Sanction and approvals for setting up 100-bed facility at Mawkyrwat and Ampati. Work has already been initiated in accordance with the sanction.
- A new 100-bed facility at Nongstoin inaugurated and commissioned successfully on the 8th August, 2010. Also, the Lumshnong and Smit PHCs inaugurated and made functional.
- The Medical College project in Shillong under PPP mode is now at an advanced stage of the bidding process. More than 100 bidders have expressed interest in the project so far.
- District eye OT and 10-bed Ward at Nongpoh under construction and likely to be completed by May, 2012.
- Under NRHM, in the last two years major overhaul of the Sohra CHC, Phulbari CHC, Mawsynram CHC, Umsning CHC, Pomlum PHC, Byrnihat PHC and Mawkyrnrew PHC undertaken.
- 62 new sub-centres constructed in the last two years in the State.
- Major overhauling of the District hospitals undertaken at Shillong Civil hospital, Ganesh Das hospital, Civil hospital Tura and the Mairang 100-bed hospital.
- 50-bed MCH hospital for Tura made functional.
- Modern laboratory and up-gradation of OT for Tura Civil Hospital sanctioned.
- Setting up of Casualty ward at the Civil Hospital, Shillong along with Endoscopy unit and major renovation of the OTs undertaken.
- Modern Bio-waste medical plant for Shillong sanctioned under NRHM
- Additional 200 beds and a new building sanctioned for Ganesh Das Hospital and the work has already started.
- 29 new ambulances launched and a fleet of 42 EMRI ambulances with additional back-up now operational in the State.
- New initiatives like the Maternity Benefit Scheme at the rate of ₹ 5000 for institutional delivery sanctioned for the first time in the State.
- ASHAs who are at the last mile of the Health delivery system will be incentivized with matching grants from the State Plan for their efforts and the same has been sanctioned for the first time.
- State-of-the-art DR X-ray machines and CT scan



machines for the Shillong Civil Hospital and DR X-ray machines for Tura Civil Hospital sanctioned.

- 50% reduction in malaria-related mortality rates in 2011 and no incidence of disease in the last two years.
- High-cost specialized medicines (including for cancer patients) supplied free of cost through NRHM from 2011 onwards
- e-health project initiated in the State and the process of selecting consultant is at an advanced stage
- The RSBY scheme started in the State and has been functional for the last two years.
- The ROKO Cancer project taken in partnership with Roko Cancer Trust, UK.
- The process of initiating the Universal Health Insurance scheme is at an advanced stage.
- Much needed casualty ward and endoscopy units are now ready in Shillong Civil Hospital.



WELFARE

Co-operation

- Introduction of New technology amongst Cooperative-Light a Billion Lives (LABL) & Bokashi.
- Marketing of Cooperative products through participation of Meghalaya Cooperatives in World Cooperative Exhibition. ICA Expo-2010 in Bangalore.
- Development of Cooperative Branding, through publication of colourful & informative Brochures on Cooperative Products. Also, revamped design & packaging of Cashewnut produced by Cooperative.
- 'Cooperative Milestones' the Departments maiden documentation of Cooperative activities published.
- 5 Cooperatives under Tourism sector, 5 under Energy / Solar Power & 2 under IT registered and activated.
- Successfully accessed funding under Flagship RKVY Programme and thereby increased financial resources for Cooperative Sector.
- Relocated the MCTI (Meghalaya Cooperative Training Institute) and strengthened it with MIS support in an effort to shape it as a premier Training Institute for the Cooperative Sector.
- Amendments to Meghalaya Cooperative Act finalized and passed by State Assembly.
- Revival Plans for semi-functional PACS formulated through a twin strategy of assistance to diversification of Business Development Plans (BDP's) and Incentivization of Secretaries. 6 PACS taken up initially on a Pilot Basis. 3 correspondents as part of business diversification initiatives.
- Tied up with NIFT & IGNOU for design input, development of Cooperative Gift hamper and assigning of unique and distinctive Cooperative Logo to distinguish and Market Cooperative Products within and outside the State.
- Introduction of ECO - San (Ecological Sanitation) amongst Cooperatives with Plantations both as an ecological intervention and as a source of bio-fertilizer to facilitate growth.
- Tied up with the Meghalaya State Aquaculture Mission for strengthening

and development of 43 (forty three) Fisheries Cooperative Societies in the State.





WELFARE

Community & Rural Development

- Under Indira Awaas Yojana ₹ 115.47 crores was utilized.
- 25,290 IAY houses were sanctioned and 24093 houses were constructed.
- 1596 SHGs were formed and 75 individual Swarozgaris were assisted, an amount of ₹14.10 crores was utilized as Revolving Fund and Project Financing under SGSY.
- SGSY is being restructured as National Rural Livelihood Mission (NRLM). Meghalaya State Rural Livelihoods Society (MSRLS) was formed on 14th November 2011 for implementation of NRLM in the State.
- 48112 beneficiaries were identified under Indira Gandhi National Old Age Pension Scheme, 6749 under Indira Gandhi National Widows Pension Scheme and 1341 beneficiaries under Indira Gandhi National Disability Pension Scheme and the amount of ₹ 28.00 crores was utilized.
- Under National Family Benefit Scheme ₹ 1.78 crores was utilized for providing a one-time financial assistance of ₹ 10,000/- to 1782 beneficiaries.
- ₹ 347.29 crores utilized and 330.05 lakh man-days of rural employment generated.
- 815003 job cards issued and all 658716 workers who demanded for employment were employed.
- 26381 projects were taken up of which 12405

projects were completed and 13976 projects are ongoing works.

- The State Rural Employment Society (SRES) has been formed under the Societies Act for implementation of the scheme.
- State Employment Guarantee Fund is created which acts as a revolving fund for implementation of MGNREGA.
- ₹ 50.00 lakhs per Block has been earmarked from Basin Development Programme for Convergence schemes with MGNREGA. Black Topping of roads constructed under MGNREGA would be taken up.



WELFARE

Social Welfare

- Under Integrated Child Protection Scheme, the Meghalaya State Child Protection Society (MSCPS) registered on November 16, 2011.
- The State Mission Authority has been constituted under the Chairmanship of the Chief Minister to ensure economic and social empowerment of women, overall gender mainstreaming of programmes and policies and to create awareness in mitigating violence against women.
- The State Resource Centre for Women under the aegis of the State Mission Authority registered as a Society on December 9, 2011.
- The Meghalaya State Mission Society for the Empowerment of Women was registered on December 9, 2011.

HIGHLIGHT

- A new scheme, 'Chief Minister's Social Assistance Scheme for the Infirms and Widows,' has been launched to benefit 4,541 infirms and 4,625 widows @ ₹ 500 per month.

Labour

- The Intention Notification for reduction in threshold of coverage of non-power using factory from 20 to 10 or more persons to the specified classes of establishments notified.
- The extension of the provision of the Employees' State Insurance Scheme to areas lying between 8th to 12th miles near Jorabat in Ri Bhoi District approved.



WELFARE

Housing

- 3 bundles of C.G.I. sheets given as grant-in-aid to the very poor shelterless Meghalaya villagers who are willing to construct their houses upto the roof frame level with their own resources.
- Under the Rural Housing Scheme an amount of ₹1193.70 lakhs has been sanctioned during the year 2009-2010 & 2010-2011.
- During the financial year 2011-2012 an amount of ₹650.00 lakhs is provided in the Budget for implementation of the scheme for covering 3359 beneficiaries.



WELFARE

Commissioner for Persons with Disabilities

- To discharge obligations under the Persons with Disabilities (Equal Opportunities Protection of Rights and Full Participation) Act, 1995, a State Executive Committee has been constituted with Minister of Social Welfare as chairman.
- The State Government has notified 3% reservation of posts for Persons with Disabilities i.e. (i) 1% for blindness or low vision (ii) 1% for hearing impairment and (iii) 1% for locomotor disability.





ENTERPRISE

Commerce & Industry

- Under MSME 1257 units have been set up generating employment of about 4465.
- Under the Large Scale Sector, 4 units have been established creating employment opportunities for 381 persons.
- Under the Departmental Training Scheme, the Department has trained 343 trainees and has provided grant-in aid to the passed out trainees amounting to ₹ 24.34 lakhs
- Under the Vocational Training Programme both inside and outside the State, 120 candidates have been sponsored for training in various sectors.
- Under the Centrally Sponsored Scheme of "Prime Ministers' Employment Generation Programme" (PMEGP) for educated unemployed youth, 619 cases have been sanctioned and disbursed, generating employment for about 4733 persons.
- In order to promote export, upgradation of two of the Land Customs Station (LCS) amounting to ₹ 6 crores each at Dalu LCS in West

Garo Hills and the other at Gasuapara LCS in South Garo Hills District is under consideration

- The Border Haat at Kalaichar was inaugurated on 23rd July, 2011 while the one at Balat, East Khasi Hills District has been completed and ready for inauguration.
- An MOU was signed on 1st March, 2011 with Livelihood Improvement Finance Company of Meghalaya "LIFCOM" a project funded by the International Fund for Agricultural Development (IFAD) for providing Business Development Service Provider (BDS) for Promotion of Agri-Business / Rural Non Farm Sectors.



ENTERPRISE

Employment & Craftsmen Training

- Two New Government ITIs have been set up in Sohra & Resubelpara making the total No. of Government, ITIs to 10 in the State.
- Upgradation of Government, ITI Tura under VTIP with World Bank Assistance and Government, ITI Shillong under PPP Mode are in progress.
- The Up-gradation of the remaining 8 ITIs viz., I.T.I.s Jowai, Nongstoin, Williamnagar, Nongpoh, Baghmara, Sohra, Resubelpara and I.T.I (for Women) Shillong are being taken up under the Enhancing Skill Deficiency Infrastructure (ESDI) Scheme.
- Second Shift will be introduced in all the existing Government ITIs from 2012-13.
- The Skill Development Initiative Scheme (SDIS) has been imple-

mented and 11 Vocational Training Providers (VTPs) has been Registered with 80 MES Courses.

- Short-term Job Oriented Training Courses have been taken up in 8 Sectors and 28 Courses. 335 persons are under training and selection of 3000 persons is in progress.
- The State Council for Training in Vocational Trades (SCTVT) which is affiliated to National Council for Vocational Training (NCVT) has been Registered as a Society under the Societies Registration Act 1983.
- Initiative has been taken to conduct Skill-Gap Survey & Employment Market Demand in the State.



State Government is aggressively pursuing with the Government of India to streamline bilateral trade and commerce with neighbouring countries.



ENTERPRISE

Tourism

- State Tourism Policy 2011 notified in Feb 2011.
- Meghalaya Tourism Development and Investment Promotion Scheme 2012 notified in Jan 2012.
- Infrastructure created include:
 - Wayside amenities at Umran inaugurated on 29th July 2011.
 - Wayside amenities at Ialong, Kynshi, Mawdok and Nongpoh.
 - Guest House at Jakrem.
 - Dormitories at Asanang.
 - Cottages at Asanang.
 - Ward's Lake Boat House and Cafeteria.
 - Swimming pool, Sauna and additional 2 Cottages at Orchid Lake Resort, Barapani.

- Polo Orchid Resort, Cherrapunjee inaugurated on the 30th March 2012
- Rural Tourism Project at Chandigre, West Garo Hills, completed.

- Meghalaya was Awarded the Most picturesque destination by the publishers of *Today's Traveller* in 2011
- Autumn Festival and other district level festivals like beach festival at Ranikor, Cherrapunjee festival, Discover Jaintia etc. have been organised.
- Financial support extended for Behdienkhlam, Wangala, Shad Nongkrem, Winter Fest, Tura etc.



A Certificate Course in masonry is to ensure that youngsters have sufficient skills to become entrepreneurs through appropriate intervention of Government (above).



HIGHLIGHTS

Meghalaya Tourism Development and Investment Promotion Scheme 2012

- The scheme for Homestay involves assistance of 30% of the project cost limiting the project cost of a minimum of Rs. 16.00 lakhs for 4 rooms.
- The scheme for Resort involves assistance of 30% of the project cost limiting the project cost to a maximum of Rs. 1.00 crore for a maximum 10 numbers of rooms.

- The Meghalaya Police Act passed in 2011.
- The State Security Commission and Police Establishment Board has been set up in the State and they are fully functional.
- The Police Accountability Commission is also being set up.
- Modernization of the State Police with 100% funding from Government of India underway.
- Latest equipment for the State Forensic Laboratory, State CID, Police training, Intelligence Branch and police radio communication acquired.
- The State Forensic Science Laboratory has been modernized, with a DNA testing wing. Action is also on to set up 2 District Forensic Science Laboratories, one in Tura and one in Jaintia Hills District.
- 9 District Training Centres have been set up and 619 police officers and men have been trained on Crime and Criminal Tracking Network and System (CCTNS)
- Establishment of Meghalaya Police Academy as a Centre of Excellence for Police Training at a cost of ₹ 50 crores, under the 13th Finance Commission Award initiated.

COUNTER INSURGENCY OPERATIONS

- The Counter terrorism capabilities of the police have been enhanced with the acquisition of various state of the art counter terrorism equipment such as Bullet Resistant Vehicles, BR Vests, special weapons, etc.
- Activities of LAEF and HNLC completely wiped off in different parts of the State.
- The State Police has been conducting relentless operations against militancy.
- Garo National Liberation Army (GNLA) has been banned as a terrorist outfit.
- Police arrested 176 militants, seized 99 firearms, 3092 live ammunitions and 189 explosive devices.
- 66 militants surrendered to authorities.

STRENGTHENING OF THE POLICE

- 3 new Police Stations (Shallang, Nangalbibra, Bajengdoba) and 6 new Police Outposts, Ladrymbai (Jaintia Hills), Kherapara, Rongsai, Betasing, Gambhegre (West Garo Hills) and Maheshkhola (South Garo Hills) sanctioned.
- 225 more posts of police personnel sanctioned.
- 483 additional posts of traffic police staff in various ranks in the Districts of Jaintia Hills, East Khasi Hills, Ri Bhoi and West Garo Hills Districts sanctioned.
- 6th Meghalaya Police Battalion was raised, the Constables have been recruited and training already commenced.
- The State Police recruited 2613 police personnel during the last two years.



MEASURES TO MANAGE TRAFFIC CONGESTION IN SHILLONG AND THE NATIONAL HIGHWAYS

The State Government has taken a series of steps to ease the problem of traffic congestion within the Shillong City as well as on the highways.

1. The Government sanctioned 483 additional posts in the Traffic Department to ensure better traffic policing. Besides Shillong City and the East Khasi Hills District, these additional posts will help reduce the perennial shortage of manpower for traffic control in the Districts of Jaintia Hills, West Garo Hills and Ri Bhoi Districts.
2. A series of specialized training programmes have been organized for the Traffic personnel, to sensitize them of the need for strict enforcement of traffic laws and rules.
3. Traffic Head Constables have been empowered by the Government to compound traffic offences. Traffic rule breakers are sternly dealt with, especially those who resort to wrong parking and indiscriminate overtaking which lead to traffic jams. Wrongly parked vehicles are towed away and the drivers fined.
4. In Shillong city, 7 Nos of cranes and 22 Nos of motorcycle-borne flying squads have been deployed.
5. Other initiatives include identification of Embarkation/ disembarkation points for vehicles and public transport, development of traffic rotaries at important points, notification of one way/ no entry regulations, etc.

ANTI INFILTRATION OPERATIONS

- Anti Infiltration Directorate is being set up as a second line of defence to effectively check the problem of cross border infiltration. Special joint teams for detecting infiltrators at the district level have become functional.
- 4362 infiltrators were detected, 289 prosecuted and 4073 were pushed back.

MISCELLANEOUS

- Police charge sheeted 2366 cases and 590 persons were convicted.
- Fire & Emergency Service Act has been passed.
- Police officers in various ranks were awarded the following medals. 1 Kirti Chakra, 4

President's Medal for Distinguished Service, 10 President's Indian Police Medal for Meritorious Service, 3 President's Fire Service Medals and 20 Governor's Medals.

- The creation of 4 new Districts is at present under progress.

Civil Defence & Home Guards

- During the years 2010-2012, 530 Home Guards volunteers and 3,185 Civil Defence volunteers were trained.
- 18,738 NGOs, Volunteers, Government Officials, Students, etc were trained on Disaster Management
- The Department helped in relief and rescue operations when flash floods and landslides occurred in West Garo Hills district during 2011.
- ₹ 60 Lakhs was sanctioned for procuring equipment for Emergency Operation Centres.
- The Home Guards and Civil Defence Department Complex at Mawdiangdiang, Shillong is being developed at an estimated cost of ₹ 7,18,58,200/-
- Training equipment for Disaster Management programme procured at a cost of ₹ 93 Lakhs which was provided by the Revenue and Disaster Management Department.

State Disaster Management Authority

- Partnership with other line agencies and department like MATI, CTI, DIPR, HG & CD etc, are being built for training and capacity building.
- State, Districts and Block Disaster Management Plans are in place and are being updated.
- One State Emergency Operation Centre and 7 Districts Emergency Operation Centres have been constructed and are in the process of being fully functional.



- Women Economic Empowerment through Financial Inclusion Scheme launched on Meghalaya Day 2012. 60,000 families to be covered in 2012-13 with margin money of ₹ 5000.00 per family.
- Fiscal Responsibility and Budget Management Act 2006 amended to enable State to derive financial benefit under 13th Finance Commission Award.
- Balance 30% of arrear pay of State Government Employees authorized for release during 2011-12.
- Posts created under Plan upto 10th Five Year Plan normalized to create fiscal space for additional developmental schemes.
- Meghalaya Infrastructure Development Board Act, 2011 enacted in April 2011 to mobilize funds for bankable infrastructure projects.
- Meghalaya State Finance Commission Act, 2012 enacted in March, 2012 to recommend sharing of net proceeds of taxes between the State Government and Traditional bodies, and Urban Local Bodies.

- 26 additional Bank Branches opened in consultation with R.B.I. and Banks. Unbanked Blocks covered under Banking system.
- Financial Inclusion Plan rolled out and 39 villages allocated to various banks for extending financial services to the villages.
- R.B.I. Sub office opened in Shillong in March 2012 for co-ordination with Member banks of SLBC.
- Two new Sub-treasuries opened in Dadenggin (August 2011) and Amlarem (February 2012).
- New Tura Treasury building inaugurated in July, 2011.
- Treasury transactions in all treasuries computerized.
- Two rounds of Pension Adalats held in each District Headquarters and 225 pension cases settled.
- Pension database for pensioners created and pension payments automated and paid directly to bank accounts of pensioners.

Revenue

- Revenue Generation in 2010-11 increased by 29.04%. Total revenue collected by the department was ₹409.35 crores.
- The Meghalaya Cement CESS Act 2010 was enacted to generate additional Revenue for promotion of Sports and Education.
- The Department is strengthening the computerization of the Department from funds released under Mission Mode Project for Computerization of the Commissioner of Taxes (MMPCT).
- Launching of e-payment by the Department along with the SBI was made on 14th July 2010.
- Other e-Services were also launched on the Meghalaya Day 2012. The Services include e-

- Registration, e-Waybill and e>Returns.
- Workshops and trainings were conducted by at Shillong, Tura and Jowai to create awareness and to educate the officials and the dealers on the availability and use of e-Services.
- VAT Rates were revised from 4% to 5% and from 12.5% to 13.5% in 2010-11 to generate additional revenue.
- Tax was levied on Beedi at the rate of 5% to discourage consumption of tobacco. Tax on cigarette was also enhanced from 12.5% to 13.5% during March 2012.
- Revenue collection during the year 2011-12 is ₹476.39 crores.

Legal Metrology

- ₹ 12.00 lakhs received as Grant-in-aid from the Central Government for purchase of Working Standard Balances which has been utilized.
- ₹ 50.00 lakhs received under the scheme "Strengthening of Weights and Measures infrastructure of State/UTs".
- Construction of these 2(Two) Working Standards Laboratories has been entrusted to State Public Work Department. Construction work at Shillong and Tura has been completed. Under the same Scheme, the Central Government has supplied 2(Two) sets of Working Standards Equipments.
- During 2010-11, ₹ 1.00 crore sanctioned by the Central Government for construction of 4 Working standard Laboratories at ₹ 25.00 lakhs each at Sohra, Nongpoh, Nongstoin and Williamnagar.
- ₹ 25,00,000/- sanctioned during 2011-12 for construction of Working Standard Laboratory at Jowai has been received and is under process.

District Council Affairs

- An amount of ₹ 5222.00 lakhs released to the three Autonomous District Councils under the 13th Finance Commission Awards, ₹ 449.52 lakhs under Article 275(1), ₹ 58.07 lakhs for construction of rural roads/communication under Non-Plan and ₹ 186.79 lakhs for construction of New Nongstoin Market under NCLPR.

SMALL SAVINGS

- Appointment / Renewal of collection agents
- 5 years Recurring Deposits from public operated by agents under Mahila Pradhan Kshatriya Bachat Yojana (MPKBY)
- Term Deposit by Sale of National Savings Certificate by the agents appointed under Standardise Agencies System (SAS).
- In the last two years, the Directorate appointed 93 agents under Mahila Pradhan Kshatriya Bachat Yojana System (MPKBY) and 55 agents under Standardise Agency System (SAS).
- The Government has achieved the net collection as per the target fixed by the Government of India for the year 2010-2011. The Gross collection is ₹ 281.73 crores with a Net income of ₹ 80.68 crores upto February 2011
- Gross and Net Collection for 2011-12 upto November 2011 ₹ 192.99 crores and ₹ 33.49 crores respectively.

Economics & Statistics

- Data entry of NSS 66th round 'Survey of Consumer Expenditure, Employment and Unemployment' and NSS 67th round on 'Unincorporated Non Agriculture Enterprises' (excluding construction) completed.
- The Land Utilization Statistics Report for the year 2009-10 have been finalized by the State Level Crop Committee Meeting.
- Statistical Handbook Meghalaya 2010-11, Districts Level Statistics 2010, Districts Publication 2010-11, Human Development Report 2008, Agriculture Statistics 2006-07 and Price Bulletin 2010 published by the Directorate.

Land Records & Surveys

- Awareness Campaigns/Seminars to highlight the benefits of the Cadastral Survey Scheme organised. As a result, cadastral survey in villages/towns could be conducted and the work is continuing.
- The Ministry of Rural Development, Govt. of India has provided funds for implementation of National Land Records Modernisation Programme. The Scheme covers Cadastral Survey, Preparation of Maps, Computerisation of Records, setting of data centre etc.
- Cadastral survey of 2 C&RD Blocks on pilot basis by using modern survey instruments in Mawphlang C&RD Block and Betasing C&RD Block is in progress.
- The Department has also consulted the concerned District Councils for setting up data centre for computerization of records and a proposal has been submitted to Government for procurement of Computer Hardwares etc.

Excise

- ₹ 103.31 crore collected as revenue against the target of ₹ 100.19 crore fixed by the Government for 2010-2011 showing an increase of ₹ 3.12 crore during the year.
- ₹ 129.19 crore collected as revenue against the target of ₹ 124.42 crore for the year 2011- 2012 showing an increase of ₹ 4.77 crore.

AN OVERVIEW OF THE ACHIEVEMENTS IN ALL DISTRICTS



West Khasi Hills



East Garo Hills



West Garo Hills



Ri Bhoi



Jaintia Hills



South Garo Hills



East Khasi Hills





DISTRICT DOSSIER EAST KHASI HILLS

FISHERIES

Under Marketing and Transport of Fish and Fish Seed:

- Provides quality fish seeds at 50% subsidised rates
- During 2010-11, the number of beneficiaries stands at 169 covering a water area of 52.85 Ha.
- During 2011-12, the number of beneficiaries stands at 165 covering a water area of 47.10 Ha.

Under Community Fishery Development Project

- Jabbar Lumtop Jaud Community Fishery Project taken up in Wah Jaud covering an area of 0.85 Ha.

Under RKVY

- Area Expansion of Pond Aquaculture during 2010-11 amounts to ₹1,10,88,000 and the number of beneficiaries stands at 124.

Under the Meghalaya State Aquaculture Mission

- During 2011-12, 56 farmers were trained at the National Institute of Rural Development, NERC, Guwahati on "Capacity-building of Fish Farmers and Rural Functionaries"

HORTICULTURE

Under RKVY

- Hi-Tech Polyhouses for cultivation of Carnation have been set up in Mylliem and Mawphlang Block at the cost of ₹70,98,760/- covering an area of 3200 sqm.
- Low Cost Polyhouses for vegetables have been set up in Mawryngkneng, Mawkyntew & Mylliem Block at a cost of ₹10,61,680/- covering an area of 1150 sqm.

Under State Plan Scheme

- During 2010-11, 17 Schemes were implemented at a Total Cost of ₹2.7 Crores.
- During 2011-12, 15 Schemes were implemented at a Total Cost of ₹2.66 Crores.

Under HMNEH

- During 2010-11, components under Horticulture Mission for North East and Himalayan States (HMNEH) amounts to ₹245.1275 lakhs
- During 2011-12, components under Horticulture Mission for North East and Himalayan States (HMNEH) amounts to ₹338.976 lakhs.

SERICULTURE

- During 2010-11, 30 Sericulture Farmers were trained, 30 Rearing houses were provided to farmers, one new Chawki Rearing Centre and Sericulture Demonstration Centre established at Umrynjah Village
- During 2011-12, 100 Sericulture Farmers were trained

DISASTER MANAGEMENT CELL

- 1-day Sensitization Programme for Elected Representatives on Integration of Urban Risk Management and Disaster Risk Reduction Element in Development Plan was held on the 1st December 2011.
- A Mock Drill on Hospital Safety was conducted on the

10th March 2012 in Civil Hospital, Shillong and a two-day specialised training of CHC/ PHC / Doctors / Paramedic on Emergency Health Management/MFR was held on the 20th-21st March 2012. Three days Training of Trainers (ToT) for Doctors on Hospital Safety and Mass Casualty Care and Management was held on the 26th-28th March 2012.

- 1-day City level Consultation Workshop on Urban Risk Reduction Project. The programme was held on the 23rd September 2011 at DC's Conference Hall, Shillong.
- Meetings on City level Hazard Risk and Vulnerability Analysis (HRVA) for Shillong have been organized with the North Eastern Space Applications Center (NESAC) by SDMA& DDMA-East Khasi Hills District.
- 2-day Capacity Building Programme for Urban Planners, Engineers, Architects on mainstreaming Disaster Risk Reduction into urban development planning and programmes/structural safety assessment of critical building in Shillong City was held on the 1st - 2nd November 2011. A 1 (one) day training of Government functionaries on DM and preparation of model DM plan at the Block level was held at Khatarsnong-Laitkroh C&RD Block on 16th November 2011.
- 2-day training of Team Leaders of all Block Disaster Management Teams, Roles & Responsibilities, Communication and Emergency Operations Center etc in Shillong.
- 2 (two) days Training and Capacity Building of NGOs and CBOs on Community Based Disaster Risk Management was held on the 31st January-1st February, 2012 at Assembly Hotel, Shillong.
- Relief operations were immediately carried out during the fire incidents at Nongrimmaw on the 11th April 2011 and at Barapathar on 2nd November 2011 and the affected families were provided with relief materials.
- Workshops on Disaster Management, Specialised training on first aid and emergency health management, search and rescue, orientation programmes and mock drills were organised in many localities, educational institutions including NGOs and women organisations of East Khasi Hills District.

Wahrymben, Construction of approach road towards Pashum-Wahkdait Fruits & Vegetables Processing Unit at Wahkdait and Construction of Fishery Pond at Urksew under Pynursia Border Area Block have been completed.

- Construction of Community Hall at Shnong Kewar and Sohkhmie and Construction of Sacred Heart Tyna RCUP School under Sohra Border Area Block have been completed.
- Construction of Addl. Class Room of L.P. School Mawjatap and Construction of Godown at lewrynghep under Mawkyntew Border Area Block have been completed.
- Construction of footbridge over Weikynmei River Synnei, Construction of Piggery Shed and purchase of piglets for 9 SHGs under the villages of Kyrdoh, Pataghat, Kamarphil, Sonatola, Telsora, Thakurmaw, & Chirakata and Construction of Addl. School Building at St. Francis Xavier Secondary School, Mawsynram under Mawsynram Border Area Block have been completed.

MGNREGS

- 64,769 households (2010-2011) and 58,173 (2011-2012) households were provided jobs
- 35.46 lakhs persondays (2010-2011) and 18.14 lakhs persondays (2011-2012) generated
- 901 works (2010-2011) and 335 works (2011-2012) completed.

SGSY

- 224 SHGs formed.
- 73 SHGs assisted with project financing

IAY

- 3643 houses sanctioned to BPL families.

TSC

- During 2010-11, 57 villages received Nirmal Gram Puraskar.
- During 2011-12, 40 villages received Nirmal Gram Puraskar.

Border Areas Development Programme

- Extension of L.P. School Buildings at Nongjriwar, Wahumlein, Riwar Mihngi, extension of Community Halls at Nongmadan, Improvement of Playground at Sohlong, Construction of footbridge at





DISTRICT DOSSIER EAST GARO HILLS



MGNREGS

- 51,383 households registered till date
- 51,383 Job Card Issued (Till March 2012).
- 44,93,704 persondays generated up to March, 2012
- 90.34 average personday generated per household
- 15,817 households completed 100 days employment
- 2,267 new works taken up in the current Financial Year (2011-12)

Under IAY

- Out of 2,179 houses sanctioned, 2,079 have been completed in 2010-11
- Out of the annual target of 2,126 for 2011-12, 2,823 houses have been sanctioned and completed.
- Of the total fund of ₹10,57,18,000.00 available in 2010-11, the expenditure incurred was ₹10,48,36,000.00
- Of the total fund of ₹13,83,52,000.00 available in 2011-12, the expenditure incurred was ₹13,77,63,000.00

Under SGSY

- 63 SHGs formed during the year 2011-12



Bharat Nirmaan Rajiv Gandhi Seva Kendra (BNRGSK), Williamnagar.

- 400 SHGs have taken up economic activities after Grade-I
- 78 SHGs have taken up economic activities after Grade-I during 2011-12
- 105 SHGs have taken up Economic activities after Grade-II
- 978 Women SHGs formed.
- 352 Women SHGs have taken up Economic activities during the year.
- 478 BPL families have crossed the poverty line
- 5420 Swarozgaris provided training



Winter Festival, Williamnagar

**MGNREGS**

- Expenditure is ₹34.63 cr against ₹38.77 cr available
- During the year 17.16 lakhs mandays generated for 34087 job card holders who demanded the work.
- Works under MGNREGS includes Rural connectivity, Flood control measures, Water conservation, Micro irrigation, land development etc.
- Various convergence projects have been taken up in collaboration with horticulture, Irrigation, Fishery projects etc
- Social audit has been conducted in all villages as a transparency measure where people from the village have discussed and appraised the works under MGNREGA. Public hearing has also been conducted at BDO/PO level and attended by PD and DC itself at many places

Rural Health (NRHM)

- Total expenditure for the year has been ₹586.62 lakhs
- Under NRHM 570 ASHA workers has been inducted against the target of 570 for the district. The shortfall is expected to be filled in the coming year.
- 20 ANM have been deployed against the target of 28.
- 8 AYUSH doctors have been deployed under NRHM against the target of 8, for providing medication under Ayurvedic and Unani system.
- Ri Bhoi has two 24×7 hospitals.
- All the three blocks are equipped with functional mobile medical units.
- Two health melas were organized to cater to the health needs of the remote areas.

Rural housing (IAY)

- District got a physical target of 1220 units of IAY houses.
- 1093 units has been constructed and remaining



127 are under process

- Total expenditure has been ₹729.79 lakhs against ₹837.94 lakhs available

Rural connectivity (PMGSY)

- Total amount sanctioned is ₹4536.70 lakhs
- An expenditure amounting to ₹3485.11 lakhs has been made
- As per the norms 24 habitations are to be covered in Ri-Bhoi.
- 5 habitations have already been covered in 2011-12



with a cumulative figure of 14 habitations so far against the target of 24

Sanitation (TSC)

- Total amount available was ₹996.5 lakhs against which an expenditure of ₹944.05 lakhs has been made.
- Against a Target of 13741 BPL households in 404 villages 12542 BPL households have been covered in 370 villages for IHHL (individual house hold latrine)
- Against a target of 1575 schools with 1946 units under TSC, 155 schools were covered in 2011-12. A total of 18 units have been left so far which will be completed soon.
- 26 community sanitary complexes have been constructed
- 262 Anganwadi toilets have been constructed against a target of 290
- A comprehensive approach namely CLTS (Community Led Sanitation) has been launched to trigger and motivate people to go for sanitation.
- 14 NGP awards was received by district for last year.

Drinking Water

- Habitations to be covered is 28 under the mission and 10 have been covered so far.
- Total fund available is ₹304.94 lakhs and same has been fully utilized.

Social Assistance (NSAP)

- 6227 beneficiaries are covered under NOAP. ₹183.7 lakhs has been disbursed in 2011-12
- 1280 beneficiaries are covered under IGWPS and ₹23 lakhs were disbursed in 2011-12
- 158 beneficiaries were covered under NFBS and ₹10 lakhs were disbursed in 2011-12.

**WATER RESOURCES**

- Constructed at an estimated cost of ₹78.00 lakhs, the Syrmi Flow Irrigation Project implemented under Accelerated Irrigation Benefits Programme(AIBP) was on 8th March 2012.

DRDA**Under MGNREGS**

- Construction of internal road (2.35 km) cum retaining wall at Thangthring VEC under Laskein Block was completed in 8th September 2011 at an estimated cost of ₹11,70,000.00, generating 7044 mandays.
- Construction of dug out pond at Jalaphet Bri Sutnga under Saipung Block completed at a cost of ₹11,76,00.00 generating 7056 mandays.
- Drinking Well at Raliang under Raliang VEC completed at a cost of ₹4,99,200.00 generating 4992 mandays.
- Pond was constructed at Moodymmai under Moodymmai VEC at a cost of ₹26,16,200.00 generating 16220 mandays.

Convergence Scheme - MGNREGS

- Work on improvement of internal road from PG Road to Lyngkein, under the Laskein C & RD involving line department like PWD, Water Resources, Soil and Water Conservation,



Agriculture commenced on January 17, 2011. The estimated cost of the project, to be implemented under the VEC Shangpung, Khliehmuchut is ₹12,00,000.00

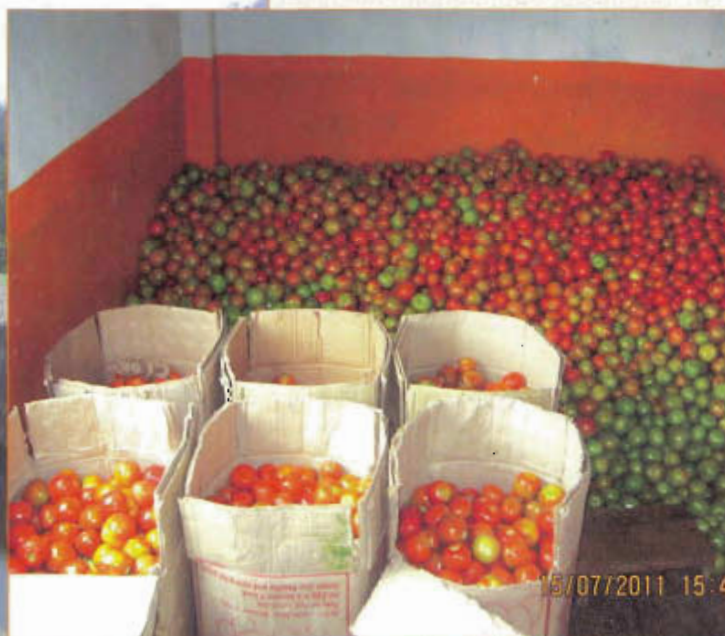
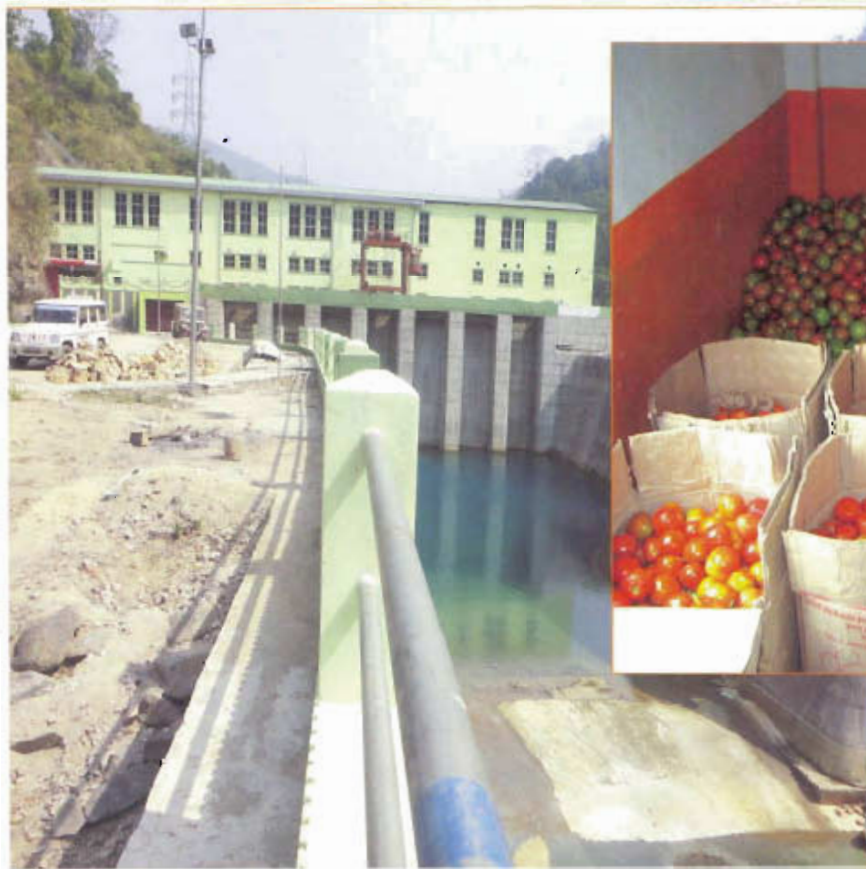
National Horticulture Mission - North East

- Mookyndur SHG collection center
- Collection Center for aggregation of seasonal agri produce
- Component under which assisted and amount of subsidy: Farm handling Unit 1.00 lakhs.

- As part of Basin Development Week, the District Basin Development unit, Jaintia Hills District organised a one day sensitization workshop on 5th April 2012.

Total Sanitation Campaign

- As on March 2012, 19802 BPL households and 4585 BPL households covered for individual household latrine.
- 24 sanitary complexes constructed.
- 595 school toilets and 141 aganwadi toilets constructed.



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District Administration

- Save Water, Save Tura campaign to tackle water scarcity problems in Tura town initiated.
- e-Time Track Attendance Tracking System (Bio-Metrics system) introduced in February 2011
- Constructed under BRGF component, the Multi-facility Centre at DRDA building, Tura was inaugurated on 27th January 2012.
- The Public Facilitation Centre, an e-Governance initiative of the West Garo Hills District was inaugurated on 27th January 2012.

BRGF

- Out of the total fund of ₹ 8, 98, 00,000.00 in 2010-2011, 562 out of 700 approved projects completed.
- Out of the total fund of ₹ 18, 42, 00,000.00 in 2011-2012, 303 out of the 1102 approved projects completed.

MGNREGS

- ₹ 9262.52 lakhs out of ₹ 9618.39 lakhs in 2010-2011 and ₹ 9990.00 lakhs out of ₹ 10020.75 lakhs in 2011-2012 have been utilized for construction of various projects under the scheme.
- ₹ 54.06432 lakh mandays employment generated.
- Average 59.35 per household mandays generated.

IAY

- Out of ₹1828.41 lakhs fund available, ₹ 1827.48 lakhs was spent on construction of low cost housing for the rural poor.
- Under Multi-sectoral Development Programme for Minority Concentrated District (MsDP), out of ₹ 30.50 crores fund available, 6442 projects were completed in minority concentrated Blocks.



Preserving Heritage-Tura

SSA

- 100% school grant and 100% in service teachers training.
- 717 (both boys & girls) out of school children enrolled.
- 133150 text books were distributed for free.
- 100% civil works completed.
- 5 Kasturba Ghandi Balika Vidyalaya opened and functioning.

Integrated Education for disabled

- 9946 CWSN identified and 2171 have been assessed.
- 705 Schools provided with aids & appliances.
- 3238 enrolled in regular schools and 17 given home based education.
- 580 provided with Escort Allowances.
- 326 Ramps & handrail constructed.
- 14 Corrective Surgeries done.
- 675 Uniform grant provided.





DISTRICT DOSSIER WEST KHASI HILLS



PMGSY

- Construction of a road from Nongsohma to Ramkynshi covering a length of 2.00 Km completed in April 2012 at a cost of ₹112.76 Lakhs.
- Construction of a road from Sangshong to Mawlong covering a length of 2.15Km completed in April 2012 at a cost of ₹163.43 Lakhs.

SSA

- Construction of Mawkawah U.P. School at Mawkawah, Nongstoin Block completed on 6th January 2011 at a cost of ₹6,18,000.00
- Construction of Madan Jaiaw U.P. School at Madan Jaiaw, Mawshynrut Block com-

pleted on 18th February 2011 at a cost of ₹6,18,000.00

- Construction of Domkyrkoh RC L. P. School, Nongstoin Block completed on 29th March 2011 at a cost of ₹7,00,000.00

- Construction of Siangblang Pres. L. P. School at Siangblang, Mairang Block on 29th March 2011 at a cost of ₹7,00,000.00



HIGHLIGHTS

- 100 Bed Hospital at Nongstoin inaugurated on 12th August 2010.
- Nongstoin Circuit House inaugurated on 20th December 2011
- Horti-Hub Nongstoin inaugurated on 23rd December 2010.
- Works on NH-44E started in August 2011



100 Bed Hospital, Nongstoin



DISTRICT DOSSIER SOUTH GARO HILLS



- Under Backward Region Grant Fund, ₹1009.60.00 released for implementing agencies to implement different projects.
- Under Indira Awaas Yojana, the physical target of 795 units of IAY houses achieved at a total expenditure of ₹385.57 lakhs against ₹395.13 lakhs available.

MGNREGS

- 21,397 households registered
- 21,397 job-cards issued
- Out of 13917 households which demanded employment upto the month of March 2012, 13876 households were granted employment.
- ₹928.69 lakhs expenditure incurred with a physical achievement of 279.

Swaranjayanti Gram Swarozgar Yojana

- Revolving Fund assisted to 63 SHGs
- Water pump sets provided to 37 SGHs under subsidy for economic activities.
- 8 nos. Piggery Unit was assisted to SHGs under Subsidy for economic activities
- Basic Orientation Programme, Skill Development Programme, Formation of Federation of SHGs was also conducted at different Block level for SHGs members.

Under NSAP

- Amount released to Blocks: ₹125.92
- District target registered in MIS ₹3148.00
- Beneficiaries covered ₹3148.00
- Bank Accounts/Post Office Accounts opened 3148

Under Total Sanitation Campaign:

Till March 2012;

- In Baghmara, 855 (APL) and 2270 (BPL) individual household latrine, toilets in 86 Schools and 24 Anganwadi Centres and 10 sanitary complexes constructed.
- In Rongara, 577 (APL) and 1854 (BPL) individual household latrine, toilets in 85 Schools and 23 Anganwadi Centres and 4 sanitary complexes constructed.
- In Chokpot, 195 (APL) and 606 (BPL) individual household latrine, toilets in 2 Schools and 32 Anganwadi Centres and 1 sanitary complex constructed. 1 NGP award received.
- In Gasuapara, 146 (APL) and 381 (BPL) individual household latrine, toilets in 102 Schools and 34 Anganwadi Centres and 5 sanitary complexes constructed. 1 NGP

award received.

Under SSA:

- Construction of 45 Lower Primary Schools, 62 Upper Primary Schools, 50 additional classrooms are in progress.
- 78 kitchen sheds provided to different schools in the District during the year 2011 and 2012.

Under PMGSY

- 3 schemes under Phase-II covering a total length of 8.00 Kms completed.
- 2 schemes under Phase-III covering 5 Km completed.
- 92% of the work completed on construction of road from Kenegre to Eman Durabanda covering 6.00kms under Phase IV.
- Under Phase - V construction of road from Bolsal Aiding to Mitap Bodolagre covering 8.60 Kms is under progress with 63% of the physical work completed.
- Integrated Basin Development and Livelihood Promotion Programme was launched formally in South Garo Hills District on the 7th September 2011.

NRHM

- Upgradation of Baghmara CHC to Civil Hospital is in process.
- District Programme Management Unit is in place.
- 4 Block Programme Management Unit has been set up which will be responsible for the planning and implementation of the NRHM programme.

- 5 PHC have been identified as 24 x 7 PHCs, namely:
 - o Rongara PHC
 - o Nongalbibra PHC
 - o Chokpot PHC
 - o Siju PHC (Public Private Partnership)
- Mother & Child Tracking System was launched in the district to track down all Pregnant Mother and Child due for immunization. New Mother and Child registers were provided to all Health Facilities.
- Uploading of Data on Mother & Child Tracking System (MCTS) web Portal has started.
- 1 PHC has been handed over by the State Government to the NGOs (Bakdil) under Public Private Partnership mode.
- Mobile Medical Unit was set up in the district to provide Health Services in Outreach Services.
- 557 ASHAs has been recruited.



• **WATER @HEART**

Building community, convergence, confidence

• Leveraging the role of IT for greater transparency & governance at the grassroots level

• Sharing of responsibility and authority, but with accountability

Team Roles

• Knowledge Teams

• Cultural Convergence

• Safe & Secure Environment

• Businesses, Universities, Resources

• Empowers Entrepreneurs

• Tangibly improving the economic well-being of all sections of citizens

• Healthy balance of resources and economic development for optimal growth

• Judicious use of all Resources

• Empower Local District CHAPTERS

• **TWO YEARS OF PROACTIVE GOVERNANCE FOR A VIBRANT, DEMOCRATIC AND PROSPEROUS MEGHALAYA**

→ Safeguard language, culture, tradition

• Better Decisions

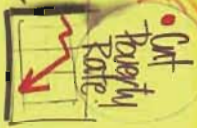
• Empowerment of People

→ Greater thrust on IT and vocational aspects to build base in

• Business

• Economics

• Self sustaining Net positive cash flow to streamline infrastructure building



• Enhance Employment level

→ greater thrust on skills and employment

• Sustainable, Self-Sufficient Communities

→ Bamboo for sustainable employment

• Educational Opportunities

• Build Human Capital

• Revive Shillong as academic hub

2010-2011 * 2011-2012

• Substantial improvement in funding/financing



• Continuity in business education for local leadership

• FOCUS ON comprehensive well-being to boost positive social conditions