PROFORMA FOR SUBMISSION OF PLAN BUDGET FOR MEGHALAYA FOR 2011-2012 SECTORAL ALLOCATION Rs. 13,71,49,000/PROVISION REQUIRED UNDER MAJOR HEAD "2425 - CO-OPERATION" FOR Rs. 13,71,49,000/-

				PROVISION REQUIRED FOR 6TH SCHEDULE (PART-II) AREAS					
				EAST,	JAINTIA	EAST,		,	
	HEAD OF ACCOUNT OF MAJOR HEAD	PLAN	GENERAL	WEST	HILLS	WEST &	TOTAL ALL	TOTAL OF	REMARKS.
	WITH MINOR /SUB-HEAD/DETAILED	ALLOCATION		KHASI	DISTRICT.	SOUTH	DISTRICT.	3 & 7	
	HEAD AGAINST PROVISION REQUIRED.			HILLS &		GARO			
				RI-BHOI		HILLS.			
				DISTRICT.					
	1	2	3	4	5	6	7	8	9
	CENTRALLY SPONSORED SCHEMES								
	(GOI)								
106-	Assistance to Multipurpose Rural								
	Cooperatives:								
(01)	Matching proportionate grant to members of								
	Cooperative Societies under the special								
	schemes for Schedule Castes/Schedule Tribes.								
31.	Grants-in-aid.	1,00,000/-	-	40,000/-	20,000/-	40,000/-	1,00,000/-	1,00,000/-	
(02)	Managerial Assistance to Cooperative								
	Societies under the special schemes for								
	Schedule Castes/Schedule Tribes.	70.000/			10.000		70.00/		
31.	Grants-in-aid.	50,000/-	-	20,000/-	10,000/-	20,000/-	50,000/-	50,000/-	
	TOTAL 106 :-	1,50,000/-	-	60,000/-	30,000/-	60,000/-	1,50,000/-	1,50,000/-	
107-	Assistance to Credit Cooperatives:								
(0.4)									
(01)	Assistance for revival and restructuring of								
	Credit structure in the State								
31.	Grants-in-aid	11,98,00,000/-	11,98,00,000/-	-	-	-	-	11,98,00,000/-	
	mom 10-	11.00.00.00.00	44.00.00.000					11.00.00.00.00	
	TOTAL 107:-	11,98,00,000/-	11,98,00,000/-	-	-	-	-	11,98,00,000/-	

	1	2	3	4	5	6	7	8	9
109-	Agriculture Credit Stabilization Fund:								
(01)	Grant to Meghalaya Cooperative Apex Bank for								
	Credit Stabilization Fund.								
31.	Grants-in-aid.	5,00,000/-	5,00,000/-	-	-	-	-	5,00,000/-	
	TOTAL 109 :-	5,00,000/-	5,00,000/-	_	-	-	-	5,00,000/-	
800-	Other Expenditure:								
(01)	Managerial Subsidy to Cooperative Societies for								
	Weaker Sections.								
31.	Grants-in-aid.	1,00,000/-	-	40,000/-	20,000/-	40,000/-	1,00,000/-	1,00,000/-	
(02)	Managerial Assistance to Women Cooperatives.								
31.	Grants-in-aid.	1,00,000/-	-	40,000/-	20,000/-	40,000/-	1,00,000/-	1,00,000/-	
	TOTAL 800 :-	2,00,000/-	-	80,000/-	40,000/-	80,000/-	2,00,000/-	2,00,000/-	
	GRAND TOTAL : Centrally Sponsored Scheme	12,06,50,000/	12,03,00,000/-	1,40,000/-	70,000/-	1,40,000/-	3,50,000/-	12,06,50,000/-	
	(GOI)	-							
	CENTRAL SECTOR SCHEMES (NCDC)								
106-	Assistance to Multipurpose Rural								
	Cooperatives:								
(01)	Scheme for Integrated Cooperative								
	Development Project (ICDP) in selected								
	<u>Districts:</u>								
01	Managerial Assistance & Incentive to Apex								
	Cooperative Societies.								
31.	Grants – in – aid.	-	-	-	-	-	-	-	
02	Assistance to Cooperative Societies for								
	Manpower Development and Training/Incentive								
	for business:								
31	Grants-in-aid.	36,61,000/-	-	36,61,000/-	-	-	36,61,000/-	36,61,000/-	
03.	Assistance for Project Management.								

	1	2	3	4	5	6	7	8	9
31.	Grants-in-aid.	60,70,000/-	-	60,70,000/-	_	-	60,70,000/-	60,70,000/-	
04.	Assistance for Central Monitoring Cell.								
31.	Grants-in-aid.	14,18,000/-	-	14,18,000/-	_	-	14,18,000/-	14,18,000/-	
	TOTAL 106 :-	1,11,49,000/-	-	1,11,49,000/-	_	-	1,11,49,000/-	1,11,49,000/-	
108-	Assistance to other Cooperative Societies :								
(01)	Assistance for construction of go-downs to Apex								
	Cooperative Marketing Federation/Sub-Area								
	Cooperative Marketing Societies:								
31.	Grants-in-aid.	1,00,000/-	1,00,000/-	-	_	-	-	1,00,000/-	
(02)	Assistance to Marketing Cooperative Societies/								
	Federation for purchase of Trucks.								
31.	Grants-in-aid.	1,00,000/-	-	1,00,000/-	-	-	1,00,000/-	1,00,000/-	
(04)	Assistance to Cooperative Societies for setting up								
	of Fruit Processing Unit.								
31.	Grants-in-aid.	50,000/-	-	20,000/-	15,000/-	15,000/-	50,000/-	50,000/-	
(07)	Subsidy to Apex / Primary Cooperative Societies								
	for setting up of other Processing Unit.								
31.	Grants-in-aid.	50,000/-	-	20,000/-	15,000/-	15,000/-	50,000/-	50,000/-	
(09)	Assistance to Credit Cooperative Societies for								
	construction of go-downs.								
31.	Grants-in-aid.	50,000/-	-	25,000/-	-	25,000/-	50,000/-	50,000/-	
(12)	Assistance to different type of Cooperative								
	Societies out of NCDC financial assistance.								
31.	Grants-in-aid.	50,00,000/-	50,00,000/-	-	-	-	-	50,00,000/-	
	TOTAL 108:-	53,50,000/-	51,00,000/-	1,65,000/-	30,000/-	55,000/-	2,50,000/-	53,50,000/-	
	GRAND TOTAL:- Central Sector (NCDC)	1,64,99,000/-	51,00,000/-	1,13,14,000/-	30,000/-	55,000/-	1,13,99,000/-	1,64,99,000/-	
	GRAND TOTAL:- "2425" :- Centrally	13,71,49,000/-	12,54,00,000/-	1,14,54,000/-	1,00,000/-	1,95,000/-	1,17,49,000/-	13,17,49,000/-	
	Sponsored Scheme (GOI)/Central Sector Scheme								
	(NCDC)								