

Component	Indicator	Unit	Indicator		Male	Female	Total	Period ending: 31/03/2008			Appraisal
			Level					AWP&B	Actual	% of AWPB	
trained in SHG concept and	Nb. of SHG members trained in Module 2, by gender	number	1st		234	293	527	1,434	527	37% NT	
Bookkeeping & Accounting	Nb. of SHG members trained in Module 3, by gender	number	1st		110	160	270	2,790	270	10% NT	
Output 1.2.3: Village Level	Nb. of VLGP's engaged in Project	number	1st		54	16	70	120	70	58%	120
Group Promoters selected	Nb. of VLGP's trained in community mobilisation, group formation	number	1st		54	16	70	120	70	58%	120
through CBOs & trained	& Bookkeeping of SHG's										
	Nb. of VLGP's whose payment have been taken over by community	number	2nd					NT	na		
	/ SHG's										
Output 1.2.4: Community	Nb. of CRP's working in Project by sector & gender	number	1st					NT	Too early	na	
Resource Persons selected											
through CBOs											
Output 1.2.5: Village members	Nb. of village sensitisation programmes implemented	number	1st					307	369	120%	570
sensitised on project											
objectives											
Output 1.2.6: SHG's capacity	Nb. of SHG's trained in Social Sector Activities	number	1st					NT	0	na	1,955
enhanced to take up Social											
Sector activities											
Output 1.2.8: Village Plans	Nb. of Village Plans developed	number	1st					171	194	113%	570
Developed											
Output 1.3.1: Communities	Nb. of sensitisation programmes organised on Gender Issues	number	1st		352	609	961	NT	961	NT	
sensitised on issued to	Nb. of training programmes organised on Women's Drudgery	number	1st					NT	0	na	
Output 1.3.2: Demonstrations	Nb. of technology demonstrations on drudgery of women	number	1st					NT	0	na	
/ activities to reduce women's	Nb of institutions set up in relation to mitigating women's drudgery	number	1st					NT	0	na	
drudgery undertaken /											
Component 2: Livelihood Enhancement & Development		number							na		
Output 2.1: Agriculture:	Nb. & type of demonstrations designed & implemented	number	1st				No	9	48	533% NT	
Farmers trained & exposed to		number					Type	NT	7	NT	
improved agricultural	Nb. & type of demonstrations adopted	number	2nd				No		too early	NT	
techniques, inputs & crops		number					Type			NT	
	Nb. of individuals trained (by gender)	number	1st		252	254	506		na		
Output 2.2: Horticulture:	Nb. & type of demonstrations designed & implemented	number	1st				No	9	15	167% NT	
Farmers trained & exposed to		number					Type		5		
improved horticultural	Nb. & type of demonstrations adopted	number	2nd				No		too early	NT	
techniques, inputs & crops		number					Type				
	Nb. of individuals trained (by gender)	number	1st		214	420	634		#DIV/0!		
Output 2.3: Livestock &	Nb. & type of demonstrations designed & implemented	number	1st				No	9	11	122%	
Aquaculture: Farmers trained		number					Type		5		

Component	Indicator	Unit	Indicator		Male	Female	Total	AWP&B	Period ending: 31/03/2008		Appraisal
			Level						Actual	% of AWPB	
& exposed to improved Livestock & Aquaculture management techniques & Output 2.4: Soil & Water Resources: Farmers trained & exposed to improved soil & water management techniques	Nb. & type of demonstrations adopted	number	2nd				No			too early	
	Nb. of individuals trained (by gender)	number	1st		66	289	355			NT	
	Nb. & type of demonstrations designed & implemented	number	1st				No	9	2	22% NT	
Output 2.5: Forestry Development: Villagers trained & exposed to manage & sustain forest & community land	Nb. & type of demonstrations adopted	number	2nd				Type		2		
	Nb. of individuals trained (by gender)	number	1st		6	43	49			na	NT
	Nb. & type of demonstrations designed & implemented	number	1st				No	9	3	33% NT	
Component 3: Livelihood Support Systems	Nb. & type of demonstrations adopted	number	2nd				Type		3		
	Nb. of individuals trained (by gender)	number	1st		130	111	241			NT	NT
	Nb. of people trained by gender & sector in enterprise management (RIMS)	number	1st				0 NT			na	
Output 3.1: Business Promoters recruited & trained to assist Entrepreneur in upscaling existing livelihood activities and identifying new livelihood options based on Subsector Business Development approach	Nb. of enterprises established / strengthened of which ____ owned by female (RIMS)	number	2nd							Too early	
Output 3.2: Rural Finance established to provide credit services & linkages to FFIs define outputs more in details	Nb. of BDS providers established in Project areas	number	2nd							too early	
	Nb. of HHs accessing support from BDS providers	number	2nd							too early	
	Nb. of sub-sector identified for development	number	1st				5	5	5	100%	5
Output 3.2: Rural Finance established to provide credit services & linkages to FFIs define outputs more in details	Nb. of enterprises that have obtained equity / near equity funding by EoP	number	2nd							too early	
	Nb. & type of financial service / loan provided	number	2nd							too early	
	Nb. of SHGs receiving insurance services	number	2nd							too early	
Output 3.2: Rural Finance established to provide credit services & linkages to FFIs define outputs more in details	Nb. of SHGs / activity groups accessing support from financial service providers	number	2nd							too early	
	Nb. of active savers by gender	number	1st		1920	1922	3842 NT		3,842	na	23,460
	Nb. of active borrowers by gender	number	1st		192	204	396 NT			na	23,460
Output 3.2: Rural Finance established to provide credit services & linkages to FFIs define outputs more in details	Value of savings mobilised by type (male, female, mixed)	INR	1st		Male	269724	661128	NT	661,128	na	NT
		INR			Female	285948					
		INR			Mixed	105456					
Output 3.2: Rural Finance established to provide credit services & linkages to FFIs define outputs more in details	Value of gross loan portfolio (loans outstanding - loans written off) disaggregated by gender (RIMS)	number	2nd							too early	
	% of Grades [A, B, C] received by SHGs	number	1st		Grade A		27.53			NT	
		number			Grade B		62.66				

Component	Indicator	Unit	Indicator		Male	Female	Total	AWP&B	Period ending: 31/03/2008		Appraisal
			Level						Actual	% of AWPB	
Output 3.3: LIFCOM established & operational		number		Grade C			9.81				
	Nb. of SHGs that have joined SHG federation	number	2nd							too early	
	Nb. of SHG federations	number	2nd							too early	
	Nb. & amount of seed capital provided to SHGs	number	1st	No			203	NT	203	na	1,955
		number		Amount			Rs.344,100				
	Nb. of SHGs savings linked to Bank	number	1st					921	479	52%	1,995
	Nb. of SHGs credit linked to Bank	number	1st						33	NT	1,955
	LIFCOM established & registered under Company's Act	number	1st					1	0	0%	1
	Rules & Regulations framed & operational	number	1st					1	0	0%	1
	LIFCOM staffed, equipped and operational	number	1st					1	0	0%	1
Output 3.4: Policy issues that affect livelihood system and enhancement identified,	Nb. of Policy Studies conducted by EoP	number	2nd					1	2	200% NT	
	Nb. of Policy meetings / workshop organized at various levels	number	1st				NT		6	na NT	
Output 3.5: Funds leveraged for social sector activities	Amount and Nb. of Social Sector Activities leveraged	number	1st	No			NT		4	na NT	
		INR		Amount							
Output 3.3.4: Land Bank established and operational	Nb. of HHs provided with secure long term tenure of natural resources	number	2nd							too early	
	Nb. of HHs that are covered under the Land Bank facility	number	2nd							too early	
Component 4: Project Management											
Output 4.1.1 MRDS established and assigned overall responsibility for project implementation	MRDS established & registered under Societies Registration Act	number	1st							na	1
	Project F&A Rules framed & operational	number	1st							na	1
	MRDS staffed, equipped and operational	number	1st							na	1
	Nb. of Audit report submitted to IFAD by EoP	number	1st					1	1	100%	8
	Nb. of Status Reports submitted to IFAD/ FPU by EoP	number	1st					2	1	50%	16
	% disbursement of IFAD loan (April - Dec 2007)	INR	1st				106727771		17,327,000	16%	1820655000
	Nb. of community members inducted to the BoD by EoP	number	2nd							too early	
Output 4.1.2 MRDS/LIFCOM Staffs trained to plan, implement, manage,	Nb. of Project Management trainings organized	number	1st					23	13	57% NT	
	Nb. of Core Group Meetings held	number	1st					12	13	108% NT	
4.1.3 Stakeholders Review	Nb. of BoD meetings held in a year	number	1st				NT		4	NT	
Workshop / Meetings held at	Nb. of DLCC meetings held in a year	number	1st				NT		20	NT	

		Indicator				Period ending: 31/03/2008				
Component	Indicator	Unit	Level	Male	Female	Total	AWP&B	Actual	% of AWPB	Appraisal
specified intervals	Nb. of BLARC meetings held in a year	number	1st				NT	60		NT
Outout 4.1.4 System for	Nb. of documentation trainings organised	number	1st				NT	2		NT
Process documentation	Nb. of case studies documented	number	1st				NT	4		NT
Learning & Knowledge Sharing										
Output 4.3.1 Project learning systems established & effective	Nb. of Quarterly Review Meetings organized	number	1st				4	4	100%	32
4.3.2 Effective communication tools / methods for knowledge sharing developed	Nb. & type of IEC material developed	number	1st				NT	4 na		NT
	Nb. of newsletters published	number	1st				NT	2		NT
	Nb. of RadioMRDS episodes aired	number	1st				NT	13		NT

Fiscal year end 31/03/2008

Cummulative	
Actual	% of Appraisal
8,520	36%
na	
na	
na	
na	
na	
15	100%
na	
na	
na	
na	
na	
na	
710	36%
8,520	36%

Cummulative	
Actual	% of Appraisal
527	na
270	na
70	58%
70	58%
na	
na	
540	95%
	0%
194	34%
na	
na	
na	
na	
na	
48	na
7	na
na	
na	
506	na
15	na
5	
na	
634	na
11	na
5	

Cummulative	
Actual	% of Appraisal
na	
355	na
3	na
3	
na	
49	na
3	na
3	
na	
241	na
na	
na	
na	
na	
na	
5	100%
na	
na	
na	
na	
3,842	16%
396	2%
661,128	na
na	
na	

Cummulative	
Actual	% of Appraisal
na	
na	
203	10%
	0%
33	2%
0	0%
0	0%
0	0%
na	
na	
4 na	
na	
na	
1	100%
1	100%
1	100%
3	38%
3	19%
30,086,800	2%
na	
13 na	
13 na	
4 na	
20 na	

Cummulative	
Actual	% of Appraisal
60 na	
2 na	
4 na	
7	22%
4 na	
5 na	
13 na	

SECOND LEVEL RESULTS		
Component	Results	Rating
Arrange by component	Effectiveness: creation of employment opportunities	4

