Country	India	- Livelihood Improvement Project for the Himalayas		12/31/2007						
Project	Meghalaya - Livelihood Improvement Project for the Hima			3rd						
Impact indicators	Households with improvement in household assets ownership index Prevalence of child malnutrition Weight for age Height for age Weight for height	number percentage % G, % B % G, % B % G, % B	0	Benchmark Mid-term 36%, 36% 60%, 53% 4%, 5%	Completion	Target 293,000				

			Indicator			Period ending: 31/03/2008						
Component	Indicator	Unit	Level	Male	Female	Total	AWP&B	Actual	% of AWPB	Appraisal		
Total project	Persons receiving project services	men	1st	3804	4716	8520	11,052	8,520	77%	23,460		
	Households that have improved food security	number	2nd					n	a			
Component/output								n	a			
Component 1: Empowermen	nt & Capacity Building of Communities & Support Organisations							n	a			
Output 1.1.1: Staffs of Local	Over 80% of local partner staffs trained in community mobilisation	number	1st				122	100	82%			
Partner trained in community												
mobilisation & PRA	Over 80% of local partner staffs trained in Book-keeping & Credit	number	1st				122	112	92%			
	management of SHGs											
Output 1.1.2: Block Level	15 Nb. of Block Level Resource Centre established	number	1st				15	15	100%	15		
Resource Centre established	Nos of persons accessing BLRC	number	1st			Ν	Т	2,700 n	a			
and enabled to function as	15 Nb. of BLRC functioning as SHG federation office by EoP	number	2nd					n	a			
Output 1.1.3: Local Partners	Average Grades obtained by FNGOs	grade	1st					49.38 n	a			
performed task as per MoU												
Output 1.1.4: Programmes of	Nb. of trainings conducted by Line Agencies	number	1st				NT	26 N	T			
Line Agencies implemented in	n Nb. of programmes / schemes implemented by Line Agencies in	number	2nd					Ν	T			
Project villages	project villages by sector & gender											
5 0	No of SHGs receiving benefits /support from Govt. and/or other	number	2nd					n	a			
	Orgs. by Sector											
Output 1.2.1: SHGs formed /	2000 SHGs (adopted & promoted) covering approx 30,000 HHs	number	1st	Male	252							
strengthened in target villages	mobilised (RIMS)			Female	327	710	921	710	77%	1,955		
				Mixed	131							
Output 1.2.2: SHG members	Nb. of SHG members trained in Module 1, by gender	number	1st	3810	4710	8520	11,052	8,520	77%	23,460		

		Indicator					Period ending: 31/03/2008					
Component	Indicator	Unit	Level	Male	Female	Total	AWP&B	Actual	% of AWPB	Appraisal		
trained in SHG concept and	Nb. of SHG members trained in Module 2, by gender	number	1st	234	293	527	1,434	527	37% NT			
Bookeeping & Accounting	Nb. of SHG members trained in Module 3, by gender	number	1st	110	160	270	2,790	270	10% NT			
Output 1.2.3: Village Level	Nb. of VLGPs engaged in Project	number	1st	54	16	70	120	70	58%	120		
Group Promoters selected	Nb. of VLGPs trained in community mobilisation, group formation	number	1st	54	16	70	120	70	58%	120		
through CBOs & trained	& Bookkeeping of SHGs											
	Nb. of VLGPs whose payment have been taken over by community	number	2nd				NT	na	a			
	/ SHGs											
Output 1.2.4: Community	Nb. of CRPs working in Project by sector & gender	number	1st				NT	Too early na	a			
Resource Persons selected												
through CBOs												
Output 1.2.5: Village member	s Nb. of village sensitisation programmes implemented	number	1st				307	369	120%	570		
sensitised on project												
objectives												
Output 1.2.6: SHGs capacity	Nb. of SHGs trained in Social Sector Activities	number	1st				NT	0 na	a	1,955		
enhanced to take up Social												
Sector activities												
Output 1.2.8: Village Plans	Nb. of Village Plans developed	number	1st				171	194	113%	570		
Developed												
Output 1.3.1: Communities	Nb. of sensitisation programmes organised on Gender Issues	number	1st	352	609	961	NT	961 N	T			
sensitised on issued to	Nb. of training programmes organised on Women's Drudgery	number	1st				NT	0 na	a			
Output 1.3.2: Demonstrations		number	1st				NT	0 na	a			
/ activities to reduce women's	Nb of institutions set up in relation to mitigating women's drudgery	number	1st				NT	0 na	a			
drudgery undertaken /												
Component 2: Livelihood Er		number						na				
Output 2.1: Agriculture:	Nb. & type of demonstrations designed & implemented	number	1st			No	9	48	533% NT			
Farmers trained & exposed to		number				Туре	NT	7	NT			
improved agricultural	Nb. & type of demonstrations adopted	number	2nd			No		to	o early NT			
techniques, inputs & crops		number				Туре			NT			
	Nb. of individuals trained (by gender)	number	1st	252	254	506		na				
Output 2.2: Horticulture:	Nb. & type of demonstrations designed & implemented	number	1st			No	9	15	167% NT			
Farmers trained & exposed to		number				Туре		5				
improved horticultural	Nb. & type of demonstrations adopted	number	2nd			No		to	o early NT			
techniques, inputs & crops		number				Туре						
	Nb. of individuals trained (by gender)	number	1st	214	420	634			#DIV/0!			
Output 2.3: Livestock &	Nb. & type of demonstrations designed & implemented	number	1st			No	9	11	122%			
Aquaculture: Farmers trained		number				Туре		5				

			Indicator					Period ending:			
Component	Indicator	Unit	Level	Male	Female	Total	AWP&B	Actual	% of AV	VPB	Appraisal
& exposed to improved	Nb. & type of demonstrations adopted	number	2nd			No			too early		
Livestock & Aquaculture		number				Туре					
management techniques &	Nb. of individuals trained (by gender)	number	1st	66	289	355			NT		
Output 2.4: Soil & Water	Nb. & type of demonstrations designed & implemented	number	1st			No	9	2		22% NT	
Resources: Farmers trained &		number				Туре		2			
exposed to improved soil &	Nb. & type of demonstrations adopted	number	2nd			No			too early		
water management techniques		number				Туре					
	Nb. of individuals trained (by gender)	number	1st	6	43	49			na	NT	
Output 2.5: Forestry	Nb. & type of demonstrations designed & implemented	number	1st			No	9	3		33% NT	
Development: Villagers		number				Туре		3			
trained & exposed to manage	Nb. & type of demonstrations adopted	number	2nd			No			too early		
& sustain forest & community	7	number				Туре					
land	Nb. of individuals trained (by gender)	number	1st	130	111	241			NT	NT	
Component 3: Livelihood Su	upport Systems	number							na		
Output 3.1: Business	Nb. of people trained by gender & sector in enterprise management	number	1st			0 N	Г	Too early	na		
Promoters recruited & trained	(RIMS)										
to assist Entrepreneur in	Nb. of enterprises established / strengthened of which owned	number	2nd						too early		
upscaling existing livelihood	by female (RIMS)										
activities and identifying new	Nb. of BDS providers established in Project areas	number	2nd						too early		
livelihood options based on	Nb. of HHs accessing support from BDS providers	number	2nd						too early		
Subsector Business	Nb. of sub-sector identified for development	number	1st			5	5	5		100%	5
Development approach	Nb. of enterprises that have obtained equity / near equity funding	number	2nd						too early		
1 11	by EoP										
Output 3.2: Rural Finance	Nb. & type of financial service / loan provided	number	2nd						too early		
established to provide credit	Nb. of SHGs receiving insurance services	number	2nd						too early		
services & linkages to FFIs	Nb. of SHGs / activity groups accessing support from financial	number	2nd						too early		
define outputs more in details	service providers										
	Nb. of active savers by gender	number	1st	1920	1922	3842 N	Г	3,842	na		23,460
	Nb. of active borrowers by gender	number	1st	192	204	396 N			na		23,460
	Value of savings mobilised by type (male, female, mixed)	INR	1st	Male	269724	661128	NT	661,128	na		NT
		INR		Female	285948						
		INR		Mixed	105456						
	Value of gross loan portfolio (loans outstanding - loans written off)	number	2nd						too early		
	disaggregated by gender (RIMS)										
	% of Grades [A, B, C] received by SHGs	number	1st	Grade A		27.53			NT		
		number		Grade B		62.66					

			Indicator			Period ending: 31/03/2008					
Component	Indicator	Unit	Level	Male	Female	Total	AWP&B	Actual	% of AWPB	Appraisal	
		number		Grade C		9.81					
	Nb. of SHGs that have joined SHG federation	number	2nd						too early		
	Nb. of SHG federations	number	2nd						too early		
	Nb. & amount of seed capital provided to SHGs	number	1st	No		203 N	Τ	203	na	1,955	
		number		Amount		Rs.344,100					
	Nb. of SHGs savings linked to Bank	number	1st				921	479	52%	1,995	
	Nb. of SHGs credit linked to Bank	number	1st					33		1,955	
Output 3.3: LIFCOM	LIFCOM established & registered under Company's Act	number	1st				1	0	0%	1	
established & operational	Rules & Regulations framed & operational	number	1st				1	0	0%	1	
	LIFCOM staffed, equipped and operational	number	1st				1	0	0%	1	
Output 3.4: Policy issues that	• •	number	2nd				1	2	200% N	Т	
affect livelihood system and enhancement identified,	Nb. of Policy meetings / workshop organized at various levels	number	1st			Ν	IΤ	6	na N	Т	
Output 3.5: Funds leveraged	Amount and Nb. of Social Sector Activities leveraged	number	1st	No		Ν	T	4	na N	Т	
for social sector activties		INR		Amount							
	Nb. of HHs provided with secure long term tenure of natural resources	number	2nd						too early		
Output 3.3.4: Land Bank established and operational	Nb. of HHs that are covered under the Land Bank facility	number	2nd						too early		
Component 4: Project Mana	igement										
Output 4.1.1 MRDS established and assigned	MRDS established & registered under Societies Registration Act	number	1st						na	1	
overall responsibility for	Project F&A Rules framed & operational	number	1st						na	1	
project implementation	MRDS staffed, equipped and operational	number	1st						na	1	
5 1	Nb. of Audit report submitted to IFAD by EoP	number	1st				1	1	100%	8	
	Nb. of Status Reports submitted to IFAD/ FPU by EoP	number	1st				2	1	50%	16	
	% disbursement of IFAD loan (April - Dec 2007)	INR	1st				106727771	17,327,000	16%	1820655000	
	Nb. of community members inducted to the BoD by EoP	number	2nd						too early		
		number							•		
Output 4.1.2 MRDS/LIFCOM	Nb. of Project Management trainings organized	number	1st				23	13	57% N	Т	
Staffs trained to plan, implement, manage,	Nb. of Core Group Meetings held	number	1st				12	13	108% N	Т	
4.1.3 Stakeholders Review	Nb. of BoD meetings held in a year	number	1st			Ν	T	4	Ν	Т	
Workshop / Meetings held at	Nb. of DLCC meetings held in a year	number	1st				T	20	N		

		Indicator					Period ending: 31/03/2008				
Component	Indicator	Unit	Level	Male	Female	Total	AWP&B	Actual	% of AWPB	Appraisal	
specified intervals	Nb. of BLARC meetings held in a year	number	1st				NT	60]	NT	
Outout 4.1.4 System for	Nb. of documentation trainings organised	number	1st				NT	2]	NT	
Process documentation	Nb. of case studies documented	number	1st				NT	4]	NT	
Learning & Knowledge Sł	naring										
Output 4.3.1 Project learnin systems established &	g Nb. of Quarterly Review Meetings organized	number	1st					4 4	100%	32	
effective											
4.3.2 Effective communication	ion Nb. & type of IEC material developed	number	1st				NT	4 r	na 🛛	NT	
tools / methods for knowled	ge Nb. of newsletters published	number	1st				NT	2]	NT	
sharing developed	Nb. of RadioMRDS episodes aired	number	1st				NT	13]	NT	

Fiscal year end 31/03/2008

Cummulative			
Actual	% 0	f Appr	aisal
8,520			36%
	na		
15			100%
	na		
	na		
	na		
	na		
	na		
	na		
710		36%	
8,520			36%

Page 6

Cummulative	
Actual	% of Appraisal
527	na
270	na
70	58%
70	na na 58% 58%
	na
	na
540	95%
540	7570
	0%
194	34%
	na
	na
	na
	na
	20
48	na
48	na
/	na
	na
506	na
15	na
5	Πα
5	na
	114
634	na na 95% 0% 34% na na na na na na na na na na na na na
11	na
5	

			ummulative
aisal	of Appr	%	Actual
		na	
			355
		na	3
			3
		na	
		na	49
		na	3
		na	3
		na	5
		Πa	
		na	241
		na	
		na	
		na	
		na	
		na	
100%		m	5
100/		na	c.
		na	
		na	
		na	
	1 (0/		2.042
	16%		3,842
	2%		396
	na		661,128
		na	
		na	

Cummulative		
Actual	%	of Appraisal
	10.0	
	na	
203	na	10%
203	, 	1070
		0%
33		2%
0)	0%
0		0%
0)	0%
	na	
	na	
1	na	
-	r IIa	
	na	
	na	
1		1000/
1		100%
1		100%
1		100%
3		38%
3		19%
30,086,800)	2%
	na	
13		
13	na	
	na	
20) na	

Page 9

Cummulative							
Actual	% of	Appraisal					
6	0 na						
	2 na						
	4 na						
	7	22%					
	4 na						
	5 na						
1	3 na						

ent]		
Effectiveness: creation of employment opportunities	Results	SECOND LEVEL RESULTS
4	Rating	