

CENTRALLY SPONSORED SCHEMES

(Rs. In Lakhs)

SI No	Name of schemes	Pattern of funding		Eleventh Plan (2007-12)		Annual Plan (2009-10)		Annual Plan (2010-11)				Annual Plan (2011-12)		Remarks
				Projected Outlay		Actual Expenditure		Agreed Outlay		Anticipated Expenditure		Proposed Outlay		
		Central share	State share	Central share	State share	Central share	State share	Central share	State share	Central share	State share	Central share	State share	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	NON LAPSABLE CENTRAL POOL OF RESOURCES (NLCPR)													
1	NLCPR	90%	10%	36000.00	4000.00	2603.84	353.74	5238.00	582.00	2197.80	244.20	5761.800	640.200	
	CENTRAL ROAD FUND (CRF)													
2	CRF	100%	-	10081.42	-	976.78	-	1120.00	-	1120.00	-	1232.00	-	
	INTER STATE CONNECTIVITY (ISC)													
3	ISC	100%	-	8228.65	-	-	-	5418.05	-	541.81	-	1450.00	-	
	ECONOMIC IMPORTANCE (E & I)													
4	E & I	50%	50%	1850.00	1850.00	-	-	817.500	817.500	81.750	81.750	220.00	220.00	
	NORTH EASTERN COUNCIL (NEC)													
5	NEC	90%	10%	-	-	2217.94	394.53	4095.00	455.00	4095.00	455.00	6210.00	690.00	
	PRADHAN MANTRI GRAM SADAK YOJANA (PMGSY)													
6	PMGSY	100%	-	34108.98	-	2037.145	-	11944.370	-	10749.931	-	21294.436	-	
	MINISTRY OF TRIBAL AFFAIRS													
7	MINISTRY OF TRIBAL AFFAIRS	100%	-	-	-	-	-	100.00	-	100.00	-	100.00	-	