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PART IV

GOVERNMENT OF MEGHALAYA

LAW (B) DEPARTMENT

ORDERS BY THE GOVERNOR

NOTIFICATION

The 2nd June, 2008.

No.LL(B)62/2004/Pt./123.—The Meghalaya Appropriation (No.II) Act, 2008 (Act No. 3 of 2008) is hereby published for general information.

MEGHALAYA ACT NO. 3 OF 2008

(As passed by the Meghalaya Legislative Assembly)

Received the assent of the Governor on 30th May, 2008.

Published in the Gazette of Meghalaya Extra-Ordinary issue dated 2nd June, 2008.

THE MEGHALAYA APPROPRIATION (NO. II) ACT, 2008

An
Act

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of Meghalaya for the services of Financial year ending on the thirty first day of March 2009

Be it enacted by the Legislature of the State of Meghalaya in the Fifty ninth Year of the Republic of India as follows :—

Short title and
Commencement

1. (1) This Act may be called the Meghalaya Appropriation (No.II) Act, 2008.

(2) It shall be deemed to have come into force on the first day of April, 2008

Withdrawal of
Rs.4013,72,37,200
from and out of the
Consolidated Fund of
Meghalaya for the
Financial Year 2008-09

2. From and out of the Consolidated fund of Meghalaya there may be paid and applied sums not exceeding those specified in Column (3) of the Schedule amounting in the aggregate inclusive of sums specified in column (3) of the scheduled to the Meghalaya Appropriation (Vote-on-Account) Act, 2008 to the sum of **Rupees Four thousand thirteen crores seventy two lakhs thirty seven thousand two hundred only** towards defraying the several charges which will come in course of payment during the financial year ending on the thirty first day of March, 2009 in respect of the services specified in Column (2) of the Schedule.

Appropriation

3. The sums authorised to be withdrawn from and out of the Consolidated Fund of Meghalaya by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the said year.

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
01	<i>Revenue</i>			
	2011 PARLIAMENTARY/STATE/UNION TERRITORY LEGISLATURE	19,51,48,000	54,01,000	20,05,49,000
	2058 STATIONERY AND PRINTING--	1,01,00,000	...	1,01,00,000
	<i>Total Revenue</i>	20,52,48,000	54,01,000	21,06,49,000
	<i>Capital</i>			
	4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	40,00,000	...	40,00,000
	<i>Total Capital</i>	40,00,000	...	40,00,000
02	<i>Revenue</i>			
	2012 GOVERNOR	80,000	3,74,20,000	3,75,00,000
	<i>Total Revenue</i>	80,000	3,74,20,000	3,75,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	...	...	...
	<i>Total Capital</i>	...	...	...
03	<i>Revenue</i>			
	2013 COUNCIL OF MINISTERS--	6,35,39,000	...	6,35,39,000
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	...	...	...
	<i>Total Revenue</i>	6,35,39,000	...	6,35,39,000
04	<i>Revenue</i>			
	2014 ADMINISTRATION OF JUSTICE-	4,26,53,000	1,47,47,000	5,74,00,000
	<i>Total Revenue</i>	4,26,53,000	1,47,47,000	5,74,00,000
05	<i>Revenue</i>			
	2015 ELECTIONS	13,53,00,000	...	13,53,00,000
	<i>Total Revenue</i>	13,53,00,000	...	13,53,00,000
06	<i>Revenue</i>			
	2029 LAND REVENUE	6,16,00,000	...	6,16,00,000
	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	11,95,00,000	...	11,95,00,000
	2250 OTHER SOCIAL SERVICES	50,000	...	50,000
	3475 OTHER GENERAL ECONOMIC SERVICES	...	...	...
	<i>Total Revenue</i>	18,11,50,000	...	18,11,50,000
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	6225 LOANS FOR WELFARE OF S.C.S., S.T.S. AND OTHER B.C.S.	...	...	...
	6250 LOANS FOR OTHER SOCIAL SERVICES	...	...	...
	6401 LOANS FOR CROP HUSBANDRY	...	...	...
	<i>Total Capital</i>	...	...	...
07	<i>Revenue</i> 2030 STAMPS AND REGISTRATION-	98,00,000	...	98,00,000
	<i>Total Revenue</i>	98,00,000	...	98,00,000
08	<i>Revenue</i> 2039 STATE EXCISE-	4,72,00,000	...	4,72,00,000
	<i>Total Revenue</i>	4,72,00,000	...	4,72,00,000
09	<i>Revenue</i> 2040 TAXES ON SALES, TRADE ETC.	7,45,67,000	...	7,45,67,000
	2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	4,00,000	...	4,00,000
	<i>Total Revenue</i>	7,49,67,000	...	7,49,67,000
10	<i>Revenue</i> 2041 TAXES ON VEHICLES	8,32,12,000	...	8,32,12,000
	2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	2,67,88,000	...	2,67,88,000
	3055 ROAD TRANSPORT	...	...	...
	<i>Total Revenue</i>	11,00,00,000	...	11,00,00,000
	<i>Capital</i> 5053 CAPITAL OUTLAY ON CIVIL AVIATION	26,00,000	...	26,00,000
	5055 CAPITAL OUTLAY ON ROAD TRANSPORT	4,14,00,000	...	4,14,00,000
	<i>Total Capital</i>	4,40,00,000	...	4,40,00,000
11	<i>Revenue</i> 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	50,64,00,000	...	50,64,00,000
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	1,25,00,000	...	1,25,00,000
	2801 POWER	339,22,00,000	...	339,22,00,000
	2810 NON-CONVENTIONAL SOURCES OF ENERGY	1,90,00,000	...	1,90,00,000
	<i>Total Revenue</i>	393,01,00,000	...	393,01,00,000
	<i>Capital</i> 4801 CAPITAL OUTLAY ON POWER PROJECTS	...	...	...
	6801 LOANS FOR POWER PROJECTS	45,10,00,000	...	45,10,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Capital</i>	45,10,00,000	...	*45,10,00,000
12	<i>Revenue</i>			
	2047 OTHER FISCAL SERVICES-	16,00,000	...	16,00,000
	<i>Total Revenue</i>	16,00,000	...	16,00,000
	<i>Revenue</i>			
	2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	...	13,52,00,000	13,52,00,000
	<i>Total Revenue</i>	...	13,52,00,000	13,52,00,000
	<i>Revenue</i>			
	2049 INTEREST PAYMENTS	...	230,42,47,000	230,42,47,000
	<i>Total Revenue</i>	...	230,42,47,000	230,42,47,000
	<i>Revenue</i>			
	2051 PUBLIC SERVICE COMMISSION	...	1,55,90,000	1,55,90,000
	<i>Total Revenue</i>	...	1,55,90,000	1,55,90,000
13	<i>Revenue</i>			
	2052 SECRETARIAT GENERAL SERVICES	44,67,20,000	...	44,67,20,000
	2251 SECRETARIAT SOCIAL SERVICES	5,45,94,000	...	5,45,94,000
	3451 SECRETARIAT ECONOMIC SERVICES-	21,51,27,000	...	21,51,27,000
	<i>Total Revenue</i>	71,64,41,000	...	71,64,41,000
	<i>Capital</i>			
	5275 CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	...	...	...
	<i>Total Capital</i>	...	...	...
14	<i>Revenue</i>			
	2053 DISTRICT ADMINISTRATION	12,68,00,000	...	12,68,00,000
	<i>Total Revenue</i>	12,68,00,000	...	12,68,00,000
15	<i>Revenue</i>			
	2054 TREASURY AND ACCOUNTS ADMINISTRATION-	10,11,00,000	...	10,11,00,000
	<i>Total Revenue</i>	10,11,00,000	...	10,11,00,000
16	<i>Revenue</i>			
	2055 POLICE.	165,38,00,000	5,00,000	165,43,00,000
	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	13,82,95,000	5,000	13,83,00,000
	2216 HOUSING-	1,32,00,000	...	1,32,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Revenue</i>	180,52,95,000	5,05,000	180,58,00,000
	<i>Capital</i> 4055 CAPITAL OUTLAY ON POLICE	2,85,00,000	...	2,85,00,000
	<i>Total Capital</i>	2,85,00,000	...	2,85,00,000
17	<i>Revenue</i> 2056 JAILS.	5,79,00,000	...	5,79,00,000
	<i>Total Revenue</i>	5,79,00,000	...	5,79,00,000
18	<i>Revenue</i> 2058 STATIONERY AND PRINTING--	10,84,00,000	...	10,84,00,000
	<i>Total Revenue</i>	10,84,00,000	...	10,84,00,000
	<i>Capital</i> 4058 CAPITAL OUTLAY ON STATIONERY & PRINTING	22,00,000	...	22,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	44,00,000	...	44,00,000
	<i>Total Capital</i>	66,00,000	...	66,00,000
19	<i>Revenue</i> 2052 SECRETARIAT GENERAL SERVICES	2,81,00,000	...	2,81,00,000
	2059 PUBLIC WORKS	102,27,21,000	5,00,000	102,32,21,000
	2216 HOUSING-	5,10,00,000	...	5,10,00,000
	<i>Total Revenue</i>	110,18,21,000	5,00,000	110,23,21,000
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	32,39,36,000	...	32,39,36,000
	4202 CAPITAL OUTLAY ON EDUCATION	1,19,00,000	...	1,19,00,000
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	1,39,00,000	...	1,39,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	1,27,00,000	...	1,27,00,000
	<i>Total Capital</i>	36,24,36,000	...	36,24,36,000
20	<i>Revenue</i> 2070 OTHER ADMINISTRATIVE SERVICES, ETC.,	15,35,90,000	...	15,35,90,000
	<i>Total Revenue</i>	15,35,90,000	...	15,35,90,000
	<i>Capital</i> 4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...
	<i>Total Capital</i>	...	...	...
21	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES	75,000	...	75,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	2202 GENERAL EDUCATION-	556,34,56,000	...	556,34,56,000
	2203 TECHNICAL EDUCATION	15,40,00,000	...	15,40,00,000
	2204 SPORT AND YOUTH SERVICES -	26,64,96,000	...	26,64,96,000
	2205 ART AND CULTURE-	25,79,10,000	...	25,79,10,000
	3425 OTHER SCIENTIFIC RESEARCH-	31,00,000	...	31,00,000
	3454 CENSUS,SURVEY AND STATISTICS	42,15,000	...	42,15,000
	<i>Total Revenue</i>	624,92,52,000	...	624,92,52,000
	<i>Capital</i>			
	4202 CAPITAL OUTLAY ON EDUCATION	19,00,000	...	19,00,000
	6202 LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	...	...	...
	<i>Total Capital</i>	19,00,000	...	19,00,000
22	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	8,72,80,000	...	8,72,80,000
	2216 HOUSING-	3,25,00,000	...	3,25,00,000
	<i>Total Revenue</i>	11,97,80,000	...	11,97,80,000
23	<i>Revenue</i>			
	2070 OTHER ADMINISTRATIVE SERVICES,ETC.,	1,33,00,000	...	1,33,00,000
	<i>Total Revenue</i>	1,33,00,000	...	1,33,00,000
24	<i>Revenue</i>			
	2071 PENSIONS AND OTHER RETIREMENT BENEFITS	125,57,00,000	...	125,57,00,000
	<i>Total Revenue</i>	125,57,00,000	...	125,57,00,000
25	<i>Revenue</i>			
	2075 MISCELLANEOUS GENERAL SERVICES	55,70,000	...	55,70,000
	<i>Total Revenue</i>	55,70,000	...	55,70,000
26	<i>Revenue</i>			
	2210 MEDICAL AND PUBLIC HEALTH-	139,24,50,000	...	139,24,50,000
	2211 FAMILY WELFARE-	15,60,44,000	...	15,60,44,000
	<i>Total Revenue</i>	154,84,94,000	...	154,84,94,000
	<i>Capital</i>			
	4210 CAPITAL OUTLAY ON MEDICAL & PUBLIC HEALTH	19,13,00,000	...	19,13,00,000
	4211 CAPITAL OUTLAY ON FAMILY WELFARE-	50,00,000	...	50,00,000
	<i>Total Capital</i>	19,63,00,000	...	19,63,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
27	<i>Revenue</i>			
	2215 WATER SUPPLY AND SANITATION	78,86,00,000	...	78,86,00,000
	2216 HOUSING-	25,00,000	...	25,00,000
	<i>Total Revenue</i>	79,11,00,000	...	79,11,00,000
	<i>Capital</i>			
	4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	146,34,00,000	...	146,34,00,000
	4216 CAPITAL OUTLAY ON HOUSING-	1,00,00,000	...	1,00,00,000
	<i>Total Capital</i>	147,34,00,000	...	147,34,00,000
28	<i>Revenue</i>			
	2216 HOUSING-	21,36,10,000	...	21,36,10,000
	<i>Total Revenue</i>	21,36,10,000	...	21,36,10,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	1,03,90,000	...	1,03,90,000
	6216 LOANS FOR HOUSING	...	...	...
	<i>Total Capital</i>	1,03,90,000	...	1,03,90,000
29	<i>Revenue</i>			
	2217 URBAN DEVELOPMENT	32,83,34,000	...	32,83,34,000
	<i>Total Revenue</i>	32,83,34,000	...	32,83,34,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	5,00,000	...	5,00,000
	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	13,71,16,000	...	13,71,16,000
	6217 LOANS UNDER URBAN DEVELOPMENT-	...	...	...
	<i>Total Capital</i>	13,76,16,000	...	13,76,16,000
30	<i>Revenue</i>			
	2220 INFORMATION AND PUBLICITY	6,71,23,000	...	6,71,23,000
	<i>Total Revenue</i>	6,71,23,000	...	6,71,23,000
31	<i>Revenue</i>			
	2230 LABOUR AND EMPLOYMENT-	12,82,40,200	...	12,82,40,200
	<i>Total Revenue</i>	12,82,40,200	...	12,82,40,200
32	<i>Revenue</i>			
	3456 CIVIL SUPPLIES	6,13,00,000	...	6,13,00,000
	<i>Total Revenue</i>	6,13,00,000	...	6,13,00,000
	<i>Capital</i>			

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	40,00,000	...	40,00,000
	<i>Total Capital</i>	40,00,000	...	40,00,000
33	<i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE-	...	...	...
	<i>Total Revenue</i>	...	...	...
	<i>Capital</i> 6235 -LOANS FOR SOCIAL SECURITY AND WELFARE-	10,00,000	...	10,00,000
	<i>Total Capital</i>	10,00,000	...	10,00,000
34	<i>Revenue</i> 2225 WELFARE OF S.C.S., S.T.S. AND OTHER B.C.S.	26,00,00,000	...	26,00,00,000
	2235 SOCIAL SECURITY AND WELFARE-	38,75,18,000	...	38,75,18,000
	2236 NUTRITION-	52,06,00,000	...	52,06,00,000
	<i>Total Revenue</i>	116,81,18,000	...	116,81,18,000
	<i>Capital</i> 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE	14,75,75,000	...	14,75,75,000
	6225 LOANS FOR WELFARE OF S.C.S., S.T.S. AND OTHER B.C.S.	...	...	...
	<i>Total Capital</i>	14,75,75,000	...	14,75,75,000
35	<i>Revenue</i> 2235 SOCIAL SECURITY AND WELFARE-	35,63,000	...	35,63,000
	<i>Total Revenue</i>	35,63,000	...	35,63,000
36	<i>Revenue</i> 2075 MISCELLANEOUS GENERAL SERVICES	2,60,000	...	2,60,000
	2235 SOCIAL SECURITY AND WELFARE-	1,58,85,000	6,55,000	1,65,40,000
	<i>Total Revenue</i>	1,61,45,000	6,55,000	1,68,00,000
37	<i>Revenue</i> 2250 OTHER SOCIAL SERVICES	50,000	...	50,000
	<i>Total Revenue</i>	50,000	...	50,000
38	<i>Revenue</i> 3451 SECRETARIAT ECONOMIC SERVICES-	52,71,00,000	...	52,71,00,000
	<i>Total Revenue</i>	52,71,00,000	...	52,71,00,000
39	<i>Revenue</i> 2425 CO-OPERATION	16,41,04,000	...	16,41,04,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	<i>Total Revenue</i>	16,41,04,000	...	16,41,04,000
	<i>Capital</i>			
	4425 CAPITAL OUTLAY ON CO-OPERATION	6,45,35,000	...	6,45,35,000
	4435 CAPITAL OUTLAY ON OTHER AGRICULTURE PROGRAMMES	20,00,000	...	20,00,000
	6425 LOANS FOR COOPERATION-	1,31,10,000	...	1,31,10,000
	<i>Total Capital</i>	7,96,45,000	...	7,96,45,000
40	<i>Revenue</i>			
	2552 NORTH EASTERN AREAS (SPECIAL AREAS PROGRAMME)	90,51,95,000	...	90,51,95,000
	<i>Total Revenue</i>	90,51,95,000	...	90,51,95,000
	<i>Capital</i>			
	4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	126,25,00,000	...	126,25,00,000
	<i>Total Capital</i>	126,25,00,000	...	126,25,00,000
41	<i>Revenue</i>			
	3454 CENSUS, SURVEY AND STATISTICS	6,85,64,000	...	6,85,64,000
	<i>Total Revenue</i>	6,85,64,000	...	6,85,64,000
42	<i>Revenue</i>			
	2216 HOUSING-	4,00,000	...	4,00,000
	3475 OTHER GENERAL ECONOMIC SERVICES	1,92,00,000	...	1,92,00,000
	<i>Total Revenue</i>	1,96,00,000	...	1,96,00,000
43	<i>Revenue</i>			
	2216 HOUSING-	1,05,00,000	...	1,05,00,000
	2401 CROP HUSBANDRY	102,91,00,000	10,00,000	103,01,00,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	3,00,00,000	...	3,00,00,000
	2435 OTHER AGRICULTURAL PROGRAMMES	2,31,00,000	...	2,31,00,000
	2702 MINOR IRRIGATION	14,37,00,000	...	14,37,00,000
	<i>Total Revenue</i>	123,64,00,000	10,00,000	123,74,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	30,00,000	...	30,00,000
	4401 CAPITAL OUTLAY ON CROP HUSBANDRY	40,00,000	...	40,00,000
	4416 INVESTMENTS IN AGRICULTURAL FINANCIAL INST.	10,00,000	...	10,00,000
	4702 CAPITAL OUTLAY ON MINOR IRRIGATION	14,18,00,000	...	14,18,00,000
	<i>Total Capital</i>	14,98,00,000	...	14,98,00,000

Grant No.	(2) Services & Purposes (Major Heads)	(3) Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
44	<i>Revenue</i>			
	2701 -MEDIUM IRRIGATION-II-WORKS UNDER E.AND D.WING P.W.D.MEDIUM	...	...	...
	2711 FLOOD CONTROL AND DRAINAGE	71,00,000	...	71,00,000
	<i>Total Revenue</i>	71,00,000	...	71,00,000
	<i>Capital</i>			
	4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION.	40,00,000	...	40,00,000
	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	3,15,00,000	...	3,15,00,000
	<i>Total Capital</i>	3,55,00,000	...	3,55,00,000
45	<i>Revenue</i>			
	2216 HOUSING-	67,00,000	...	67,00,000
	2402 SOIL AND WATER CONSERVATION	63,09,05,000	...	63,09,05,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	22,20,000	...	22,20,000
	<i>Total Revenue</i>	63,98,25,000	...	63,98,25,000
46	<i>Revenue</i>			
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	12,75,00,000	...	12,75,00,000
	<i>Total Revenue</i>	12,75,00,000	...	12,75,00,000
47	<i>Revenue</i>			
	2216 HOUSING-	2,54,39,000	...	2,54,39,000
	2403 ANIMAL HUSBANDRY-	40,21,53,000	...	40,21,53,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,18,88,000	...	1,18,88,000
	<i>Total Revenue</i>	43,94,80,000	...	43,94,80,000
48	<i>Revenue</i>			
	2216 HOUSING-	26,54,000	...	26,54,000
	2404 DAIRY DEVELOPMENT	6,88,65,000	...	6,88,65,000
	<i>Total Revenue</i>	7,15,19,000	...	7,15,19,000
49	<i>Revenue</i>			
	2216 HOUSING-	10,00,000	...	10,00,000
	2405 FISHERIES	10,31,15,000	...	10,31,15,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	58,00,000	...	58,00,000
	<i>Total Revenue</i>	10,99,15,000	...	10,99,15,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	30,00,000	...	30,00,000

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	4485 CAPITAL OUTLAY ON FISHERIES	15,00,000	...	15,00,000
	<i>Total Capital</i>	45,00,000	...	45,00,000
	<i>Revenue</i>			
50	2406 FORESTRY AND WILDLIFE	61,09,50,000	10,00,000	61,19,50,000
	2415 AGRICULTURAL RESEARCH AND EDUCATION	1,19,31,000	...	1,19,31,000
	<i>Total Revenue</i>	62,28,81,000	10,00,000	62,38,81,000
	<i>Capital</i>			
	4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	9,25,00,000	...	9,25,00,000
	<i>Total Capital</i>	9,25,00,000	...	9,25,00,000
	<i>Revenue</i>			
51	2216 HOUSING-	50,00,000	...	50,00,000
	2401 CROP HUSBANDRY	2,10,00,000	...	2,10,00,000
	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT.	5,39,00,000	...	5,39,00,000
	2505 Rural Employment.	29,80,00,000	...	29,80,00,000
	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	147,29,62,500	...	147,29,62,500
	<i>Total Revenue</i>	185,08,62,500	...	185,08,62,500
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING-	50,00,000	...	50,00,000
	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES -	74,37,500	...	74,37,500
	<i>Total Capital</i>	1,24,37,500	...	1,24,37,500
	<i>Revenue</i>			
52	2852 INDUSTRIES	3,68,74,000	...	3,68,74,000
	<i>Total Revenue</i>	3,68,74,000	...	3,68,74,000
	<i>Capital</i>			
	4854 CAPITAL OUTLAY ON CEMENT	5,00,00,000	...	5,00,00,000
	4885 CAPITAL OUTLAY ON INDUSTRIES AND MINERALS.	4,00,00,000	...	4,00,00,000
	6885 Other Loans to Industries and Minerals	...	...	...
	<i>Total Capital</i>	9,00,00,000	...	9,00,00,000
	<i>Revenue</i>			
53	2851 VILLAGE AND SMALL INDUSTRIES-	20,13,24,000	...	20,13,24,000
	<i>Total Revenue</i>	20,13,24,000	...	20,13,24,000
	<i>Capital</i>			

(1)	(2)	(3)		
Grant No.	Services & Purposes (Major Heads)	Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
	4851 Capital Outlay on Village and Small Industries.	...	...	...
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Revenue</i>			
54	2851 VILLAGE AND SMALL INDUSTRIES	16,38,58,000	...	16,38,58,000
	<i>Total Revenue</i>	16,38,58,000	...	16,38,58,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	...	...	...
	4851 Capital Outlay on Village and Small Industries.	47,00,000	...	47,00,000
	6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES	...	...	...
	<i>Total Capital</i>	47,00,000	...	47,00,000
	<i>Revenue</i>			
55	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	24,89,00,000	...	24,89,00,000
	<i>Total Revenue</i>	24,89,00,000	...	24,89,00,000
	<i>Capital</i>			
	4216 CAPITAL OUTLAY ON HOUSING	...	...	...
	4853 CAPITAL OUTLAY ON MINING AND METALLURGICAL INDUSTRIES	1,00,000	...	1,00,000
	<i>Total Capital</i>	1,00,000	...	1,00,000
	<i>Revenue</i>			
56	3054 ROADS AND BRIDGES	85,20,77,000	...	85,20,77,000
	<i>Total Revenue</i>	85,20,77,000	...	85,20,77,000
	<i>Capital</i>			
	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	197,67,96,000	...	197,67,96,000
	<i>Total Capital</i>	197,67,96,000	...	197,67,96,000
	<i>Revenue</i>			
57	3452 TOURISM	5,27,00,000	...	5,27,00,000
	<i>Total Revenue</i>	5,27,00,000	...	5,27,00,000
	<i>Capital</i>			
	4059 CAPITAL OUTLAY ON PUBLIC WORKS.	...	...	...
	5452 CAPITAL OUTLAY ON TOURISM	11,00,000	...	11,00,000
	7452 Loans for Tourism.	...	...	...
	<i>Total Capital</i>	11,00,000	...	11,00,000

(1) Grant No.	(2) Services & Purposes (Major Heads)	(3)		
		Sums not exceeding		
		Voted by Assembly	Charged on the Consolidated fund	Total
		Rs.	Rs.	Rs.
58	<i>Revenue</i> 3606 AID MATERIALS AND EQUIPMENTS-	...	...	...
	<i>Total Revenue</i>	...	...	...
59	<i>Capital</i> 5465 INVESTMENT IN GENERAL FINANCIAL AND TRAINING INSTITUTIONS-	...	...	...
	<i>Total Capital</i>	...	...	...
	<i>Capital</i> 6003 INTERNAL DEBT OF THE STATE GOVERNMENT	...	150,71,00,000	150,71,00,000
	<i>Total Capital</i>	...	150,71,00,000	150,71,00,000
	<i>Capital</i> 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	...	18,81,35,000	18,81,35,000
	<i>Total Capital</i>	...	18,81,35,000	18,81,35,000
60	<i>Capital</i> 7610 LOANS TO GOVERNMENT SERVANTS ETC.:	5,90,00,000	...	5,90,00,000
	<i>Total Capital</i>	5,90,00,000	...	5,90,00,000
61	<i>Capital</i> 7615 MISCELLANEOUS LOANS	...	...	...
	<i>Total Capital</i>	...	...	...
62	<i>Capital</i> 7810 INTER-STATE SETTLEMENT	...	...	...
	<i>Total Capital</i>	...	...	...
63	<i>Capital</i> 7999 APPROPRIATION TO CONTINGENCY FUND	...	...	...
	<i>Total Capital</i>	...	...	...
TOTAL		3592,57,37,200	421,15,00,000	4013,72,37,200

L. M. SANGMA,
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Law (B) Department.